Principal Action Plan – (2015-2016)

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Department:				District Strategic Goal (Check One): Improve Student Achievement Maximize Employee Capacity Improve Efficiency & Effectiveness Engage the Public						
				Strategic Work:						
Person (s) Responsible:				Key Performance Indicators: 1. 2. 3.						
Date: through				Current State:			Desired State:			
				1. 2.				1. 2.		
				3.			3.			
Action Steps (Strategies, Interventions, Scientific Based Research)	Timeline For Completion	Person(s) Responsible	Projecte Cost/Re Resource	quired	Funding Source	Monitor/Evalua Strategy	ation	Mid Year Results	Annual Results	
Progress Toward C			1		1	1			1	

L-Local S-State F-Federal G-Grant

6/4/2015, Rev. E INS-F035