Request for Consideration of Change in Staffing Requirements

Note: Do Not Create a Request for Positions Included In the Core Staffing of a New School

| School/Department: |
|---|
| Classification of Position: |
| Number of Positions Requested to be Established/Abolished: |
| If requesting new position(s), please check one of the following: |
| Required by enrollment growth Program expansion/improvement |
| Justification and data supporting request: (department goal, Level 2 data or performance measurement and benefit if funded) |
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| Operational impact if not funded: |
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| Note: A Schedule of Additional Expenses must be attached for new positions. |
| If recommending abolishment, please give rationale and estimated cost reduction: |
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| Name of Department Head Making Request: |
| Date of Request: |
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Department Heads should route to the Chief Financial Officer who will in turn send a copy to the Chief Human Resources Officer.

| For Business Office Use Only: |
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| Projected Annual Salary: |
| Projected Annual Benefits: |