The CMCSS mission is to educate and empower each student to reach their potential.

Agenda

The Clarksville-Montgomery County Board of Education will meet in a Formal Session on Tuesday, **November 17**, **2026** at 6:00 p.m. in the Central Administration Office Board Room, 621 Gracey Avenue, Clarksville, Tennessee

Time	Agenda Item	**Policy Reference
6:00	**Convene** Call to Order, Pledge of Allegiance, Moment of Silence	GP-5
6:02	**Public Conversation** **Requests to address the Board must be provided in writing to the BOE Secretary at least 48 hours prior to the date of the Formal meeting at which you wish to speak. Subject matter must be limited to issues related to education or the business of the Board. Time limit of any single presentation shall not exceed three (3) minutes. See link to CMCSS' Public Conversation entire policy if you would like to request to address the Board**: **https://www.cmcss.net/school-board/public-participation/**	GP-3
6:08	**Approval of Consent Agenda** 1. 10/20/2026 Regular Session Minutes 2. Surplus Property Safety & Health Ice Machine, 1st Read 11/03/2026 3. 2026 LEA Compliance Report, 1st Read 11/03/2026 4. Resolution December '26 Budget Amendments, 1st Read 11/03/2026	GP-5 EL-6 EL-1 EL-5
6:09	**Policy Monitoring** 1. EL-5 Financial Administration	B/SL-3 EL-5
6:11	**Reports** 1. Grants Alternative Funding	
6:21	**Board Discussion & Consideration** 1. Student Disciplinary Appeal	EL-10
6:24	**Comments** 1. Fort Campbell School Liaison Officer 2. CMCEA/PET Representative 3. County Commissioners 4. Board Members	
6:34	**Director of Schools Report**	
6:37	**Adjourn**	

Policy Reference: Policy Governance is the model of leadership used by the Board of Education, allowing members to focus on student achievement and the vision needed to improve our public schools. Each item on the agenda is tied to a specific policy. The entire Clarksville-Montgomery County Board of Education Policy Governance Manual can be found at: **www.cmcss.net

Minutes
Clarksville-Montgomery County
Board of Education

October 20, 2026

The Clarksville Montgomery County Board of Education convened Tuesday, October 20, 2026 in the Boardroom central administration offices, 621 Gracey Avenue, Clarksville TN. The meeting was called to order at 6:00 p.m. Board members present were: Carol Berry, Board Chair; Chris Lanier, Kacie Bryant, Darryl Anderson, Kent Griffy, Jacqueline Burton and Christina Trawinski. Also present were: Dr. Jean Luna-Vedder, Director of Schools; Mark Nolan, School Board Attorney; Dr. Chris Causey, Chief of Staff; Norm Brumblay, Chief Operations Officer; Jeff Taylor, Chief Financial Officer; Dr. Schanda Doughty, Chief Academic Officer; Melissa Izatt, Chief Human Resources Officer; David Holman, Chief Technology Officer; Bryan Feldman, Director of High Schools; Jessica Harris; Director of Elementary Schools, Amanda Nicks; Director of Elementary Schools, Matthew Slight, Director of Middle Schools: Carol Joiner, General Counsel and LaTonya Long, School Board Secretary who documented minutes of the meeting. Members present of the County Commission School Liaison Committee, Josh Beal, John Gannon, Jeremiah Walker

Public Conversation
Megan Wise addressed the school board on CMCSS' student behavior data.
Rita Allsop addressed the school board concerning the lease and deed on the Ajax Turner Senior Citizen's Center.

Approval of Consent Agenda
On a motion by Mr. Kent Griffy and seconded by Mr. Chris Lanier the School Board approved the Consent Agenda 7-0. The Consent Agenda consisted of

1. 09/15/2026 Regular Session Minutes
2. Surplus Property Technology, 1st Read, 10/06/2026
3. Surplus Property Pre-K Classroom Furniture, 1st Read, 10/06/2026
4. Surplus Property Ringgold Elementary School, 1st Read, 10/06/2026
5. Surplus Property Safety & Health, 1st Read, 10/06/2026
6. Surplus Property Transfer of Surplus Bus, 1st Read, 10/06/2026
7. Naming of Athletic Complex Rossview HS, 1st Read, 10/06/2026
8. October '26 Federal Budget Amendments, 1st Read, 10/06/2026
9. TISA Accountability Report, 1st Read, 10/06/2026

Policy Monitoring
The policy monitoring report for **Executive Limitation 4–Financial Planning/Budgeting:** was interpreted by Dr. Luna-Vedder. The annual financial planning process is driven by budget priorities established by the Director of Schools and the Senior Leadership Team. Financial priorities are aligned with the Board's Ends Policies and the district's strategic plan, without risk of fiscal jeopardy. Estimates of revenues and expenditures used in developing the budget are based on historical trends and the best and most current data available using a conservative approach. Additionally, key performance indicators (KPI's) are identified and monitored to ensure desired outcomes and to make course corrections if necessary for continuous improvement.

A motion was made by Ms. Christina Trawinski to declare full compliance for this reporting period of EL-4. The motion was seconded by Mr. Kent Griffy (No Discussion) Motion passed 7-0.

The policy monitoring report for **Executive Limitation 10–Learning Environment and Student Discipline/Safety:** was interpreted by Dr. Luna-Vedder. The Director of Schools shall provide a safe learning environment conducive to effective learning. Accordingly, the Director of Schools shall: Develop, publish and annually distribute a written student code of conduct to all students and parents. Assure that discipline policies are fairly and consistently enforced using reasonable judgment. Develop and maintain emergency and disaster plans with regular testing of their effectiveness; Minimize unnecessary disruption that encroaches on instructional time; Prohibit illegal discrimination; Protect confidential information and records.

A motion was made by Ms. Kacie Bryant to declare full compliance for this reporting period of EL-10. The motion was seconded by Mr. Darryl Anderson (No Discussion). Motion passed 7-0.

Reports
Goal #1 Raise student achievement and growth through the effective use of high-quality instructional materials and appropriate interventions was presented by Ms. Jennifer Menees, Director of Teaching, Learning and Innovation. The presentation included CMCSS' core literacy practices in every classroom, the strategies to achieve the desired outcomes,

and continued focus. The entire presentation can be viewed at the following link: https://www.cmcss.net/wp-content/uploads/2026/10/Goal-1-Raise-student-achievement-and-growth.pdf

Comments

Ft. Campbell School Liaison Officer

No Comments

CMCEA/ PET Representatives

Ms. Stefi Outlaw, President of CMCEA reported that she has submitted a petition containing 899 signatures of county educators regarding collaborative conferencing to CMCSS. Ms. Outlaw discussed the purposes of collaborative conferencing and the associated outcomes. Ms. Outlaw stated that she appreciates the opportunity to collaborate on matters that are essential to attracting and retaining a highly qualified professional staff.

County Commissioners

No Comments

Board Members

No Comments

Director of Schools Report

Dr. Luna-Vedder reported that CMCSS families have begun receiving the Federal Impact Aid Survey. Federal Impact Aid is designed to assist school districts that have lost property tax revenue due to the presence of tax-exempt federal property. The funding helps the district to support programs such as JROTC, after school programs and summer learning opportunities. Dr. Luna-Vedder stated that CMCSS appreciates the support and partnership with Fort Campbell and encouraged all families to complete the short survey. Students will not report on November 3rd, election day, as many district schools will serve as polling locations. November 3rd will be a staff development day for faculty and staff members.

Items on the agenda being completed, Mrs. Berry adjourned the meeting at 6:24 p.m.

Carol Berry	Dr. Jean Luna-Vedder	LaTonya Long
Board Chair	Director of Schools	School Board Secretary

cmcss
The Defining Difference

Clarksville-Montgomery
County School System

Safety and Health Department

621 Gracey Avenue
Clarksville, Tennessee 37040
Phone: 931-920-7944

To: Dr Jean Luna-Vedder, Director of Schools

From: Tommy Butler, Safety and Health Director

Date: 09/30/2026

Re: Surplus Property – Ice Machine

Background:

Each nursing clinic were given additional funding to purchase nursing equipment, office equipment, and supplies.

Update:

Tommy Butler, Safety and Health Director, is requesting the following items to be declared surplus/obsolete:

Ice makers

Recommendations:

Ice machines were purchased for all nurse offices and have been deemed unfixable. There is no warranty and should be disposed of.

CL0107154

Department of Education

2026 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by November 30, 2026. During report completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised that annual compliance report data may inform an LEA's approval classification.

- (●) I certify that the LEA is in compliance with all federal and state education laws and SBE rules.
- ( ) I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

LEA Name (Print or Type): Clarksville Montgomery County School System

Director of Schools/Superintendent Name (Print or Type): Dr. Jean Luna-Vedder

Director of Schools/Superintendent Signature:

School Board Chair Name (Print or Type): Carol Berry

School Board Chair Signature:

Date of School Board Approval (Select, Print, or Type):

UPLOAD COMPLETED REPORT TO ePlan BY NOVEMBER 30, 2026 (including the corresponding corrective action plan if applicable).
Upload instructions are available 2026 LEA Compliance Report ePlan Submission Instructions

Department of Education

Appendix A

2026 Noncompliance Corrective Action Plan

Instructions: Below is a screenshot of the corrective action plan template. The actual template, which is provided 2026 LEA Noncompliance Corrective Action Plan Template, includes an example and can also be accessed by downloading and opening this PDF and then clicking the attachment (paper clip) icon in the navigation pane.

Area of Noncompliance	Scope and Reason(s) for Noncompliance	Corrective Action Step(s)	Person(s) Responsible	Anticipated Completion Date(s)
T.C.A. § 49-5-413(a) (background checks)	An internal audit conducted on September 30, 2026, revealed expired background checks for eleven (11) employees. The noncompliance stems from a tracking gap created by the recent resignation of the human resources director.	▪ Notify the impacted employees and their managers of the outstanding requirement and next steps in writing. ▪ Coordinate fingerprinting scheduling, results processing, Rap Back enrollment, and related communications.	Human Resources Director Human Resources Director	Complete October 1–16, 2026

EXAMPLE

Department of Education

Appendix B

The following is a list of helpful links to state education laws and SBE rules:

Public chapters regarding education passed during the 2026 legislative session:
https://www.tn.gov/content/dam/tn/education/legal/2026_Legislative_Report_Final.pdf

Current and pending SBE rules:
https://www.tn.gov/sbe/rules--policies-and-guidance.html

Tennessee Code Annotated:
http://www.lexisnexis.com/hottopics/tncode/

If you have questions regarding education laws or SBE rules, please contact the department's general counsel, Christy Ballard, at (615) 741-2921 or Christy.Ballard@tn.gov.

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS APPROVING AMENDMENTS TO THE 2026-2027 SCHOOL BUDGET

WHEREAS, the proposed amendments to the General Purpose, Child Nutrition, Transportation, and Extended School funds reflect the most recent estimates of revenues and expenditures; and

WHEREAS, the Clarksville-Montgomery County Board of Education have studied the attached amendments and approved them on November 17th, 2026, for recommendation to the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular business Session on this 14th day of December, that the 2026-27 School Budget be amended as per the attached schedules.

Duly passed and approved this 14th day of December 2026.

Sponsor _____
Jean Luna-Vedder, Director of Schools

Commissioner _____
Printed Name:

PASSED by the Montgomery County COMMISSION pursuant to T.C.A. 5-6-107

Commission Chair _____
Rashidah Leverett **Date**

RECEIVED by the Montgomery County Mayor's office pursuant to T.C.A. 5-6-107

Signature _____
Printed Name: **Date**

Signed by the Montgomery County Mayor
as **APPROVED**

_____
Wes Golden, County Mayor **Date**

Signed by Montgomery County Mayor
as **VETOED**

_____
Wes Golden, County Mayor **Date**

IF VETOED by the Montgomery County Mayor pursuant to T. C. A. 5-6-107, will return to County Commission this date:_____

IF RETURNED TO COMMISSION voted **TO OVERRIDE____ or NOT OVERRIDE____** by the Montgomery County Commission this date: _____

Attested_____
Teresa Cottrell, County Clerk



December '26 Budget Amendments

CLARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM

OUR MISSION

Our mission is to educate and empower our students to reach their potential.

OUR VISION

Our vision is all students will graduate college and career ready.



General Purpose Fund

10/30/2026

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Estimated Revenues				
Local Revenues				
Current Property Tax	33,652,800	33,652,800	-	33,652,800
Trustees Collection - Prior Years	500,000	500,000	-	500,000
Trustees Collection - Bankruptcy	10,000	10,000	-	10,000
Cir. Clk/Clk Mastr Coll	220,000	220,000	-	220,000
Interest & Penalties	150,000	150,000	-	150,000
Payments In Lieu of Taxes (Utility)	525,000	525,000	-	525,000
Local Option Sales Tax	99,729,134	99,729,134	-	99,729,134
Wheel Tax	5,400,000	5,400,000	-	5,400,000
Business Tax	1,500,000	1,500,000	-	1,500,000
Mixed Drink Tax	710,000	710,000	-	710,000
Bank Excise Tax	125,000	125,000	-	125,000
Archives & Records Management Fee	8,000	8,000	-	8,000
Tuition - Other	213,840	213,840	-	213,840
School Based Health Program	250,000	250,000	-	250,000
Other charges for services	510,854	510,854	-	510,854
Interest Earned	30,000	30,000	-	30,000
Lease/Rentals	35,000	35,000	-	35,000
Sale of Recycled Materials	5,000	5,000	-	5,000
Stupski Foundation Grant	120,000	120,000	-	120,000
Sale of Equipment	500,000	500,000	-	500,000
Damages from Individuals	30,000	30,000	-	30,000
Contributions & Gifts	10,000	10,000	-	10,000
Other Local Revenue	10,500	10,500	-	10,500
Total Local Revenues	**144,245,128**	**144,245,128**	-	**144,245,128**

10/30/2026

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
State Revenues				
Tenn. Investment in Student Achieve.	281,909,278	281,909,278	-	281,909,278
TISA-On-Behalf Payments	891,232	891,232	-	891,232
Early Childhood Education	2,752,035	2,660,404	-	2,660,404
Other State Education Funds	797,640	821,640	(388,843)	432,797
Tennessee Paid Parental Leave	450,000	450,000	-	450,000
Career Ladder Program	124,260	124,260	-	124,260
Other Vocational	4,149,676	1,040,764	-	1,040,764
Total State Revenues	**291,074,121**	**287,897,578**	**(388,843)**	**287,508,735**
Federal Revenues				
Special Education-Grants to States	200,000	200,000	437,402	637,402
Public Law 874 (Impact Aid)	1,000,000	1,000,000	-	1,000,000
JROTC	939,413	939,413	-	939,413
Other Direct Federal	-	-	84,970	84,970
Contributions	20,000	20,000	-	20,000
Other Government and Citizens Groups	-	2,000	-	2,000
Total Federal Revenues	**2,159,413**	**2,161,413**	**522,372**	**2,683,785**
Non-Revenue Sources				
Operating Transfers	1,000,000	1,000,000	-	1,000,000
Total Non-Revenue Sources	**1,000,000**	**1,000,000**	**-**	**1,000,000**
Total Revenues	**438,478,662**	**435,304,119**	**133,529**	**435,437,648**

Public School Security Grant—actual FY 27 budget amount

IDEA High cost Reimbursement True-up

DoD Impact Aid

10/30/2026

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Beginning Reserves and Fund Balance					
Reserve for On-The-Job Injury	702,218	702,218	-	702,218	
Reserve for Property & Liability Insurance	981,000	981,000	-	981,000	
Reserve for BEP	-	-	-	-	
Reserve for Career Ladder	(2,607)	(468)	-	(468)	Actual Reserve as of 6/30/26
Assign for Education - ESSER	-	-	-	-	
Assign for Education - School Bus Replacements	1,609,500	1,609,500		1,609,500	
Assign for Technology Equipment, Purchases and Leases	4,000,000	4,000,000	-	4,000,000	
Total Reserves	**7,290,111**	**7,292,250**	-	**7,292,250**	
Beginning Fund Balance	**83,367,795**	**97,966,663**	-	**97,966,663**	Actual Fund Balance as of 6/30/26
Total Reserves and Fund Balance	**90,657,906**	**105,258,913**	-	**105,258,913**	
Total Available Funds	**529,136,568**	**540,563,032**	**133,529**	**540,696,561**	

10/30/2026

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Expenditures (Appropriations)				
71100 - Regular Instruction				
Salaries	150,655,911	150,672,411	(41,258)	150,631,153
Employee Benefits	46,837,205	46,857,340	(6,870)	46,850,470
Contracted Services	3,056,940	3,056,940	-	3,056,940
Supplies and Materials	9,443,650	9,443,650	-	9,443,650
Other Charges	502,345	502,345	-	502,345
Equipment	7,070,750	7,070,750	-	7,070,750
Student Fee Waivers	416,200	416,200	-	416,200
Total 71100 - Regular Instruction	**217,983,001**	**218,019,636**	**(48,128)**	**217,971,508**
71150 - Alternative School				
Salaries	1,463,233	1,463,233	37,384	1,500,617
Employee Benefits	445,649	445,649	5,325	450,974
Contracted Services	3,600	3,600	-	3,600
Supplies and Materials	4,000	4,000	-	4,000
Total 71150 - Alternative School	**1,916,482**	**1,916,482**	**42,709**	**1,959,191**
71200 - Special Education				
Salaries	48,023,154	47,923,131	(100)	47,923,031
Employee Benefits	15,628,230	15,689,078	-	15,689,078
Contracted Services	1,550,000	1,550,000	200,000	1,750,000
Supplies and Materials	202,281	198,255	172,372	370,627
Other Charges	388,887	388,887	-	388,887
Equipment	30,000	30,000	150,000	180,000
Total 71200 - Special Education	**65,822,552**	**65,779,351**	**522,272**	**66,301,623**

Salary & Benefits changes due to position realignment

Salary & Benefits changes due to position realignment

SPED Pre-K Entitlement Grant—move funds to appropriate account

IDEA High cost Reimbursement True-up

DoD Impact Aid $84,970; IDEA High cost Reimbursement True-up $87,402

10/30/2026

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
71300 - Vocational Education				
Salaries	6,412,881	6,421,450	780	6,422,230
Employee Benefits	1,987,766	1,989,984	-	1,989,984
Contracted Services	10,111	1,500	5,840	7,340
Supplies and Materials	1,149,351	988,428	3,519	991,947
Equipment	663,743	265,321	22,149	287,470
Total 71300 - Vocational Education	**10,223,852**	**9,666,683**	**32,288**	**9,698,971**
72110 - Student Services				
Salaries	982,608	982,608	-	982,608
Employee Benefits	251,590	251,590	-	251,590
Contracted Services	14,506	14,506	-	14,506
Supplies and Materials	18,000	18,000	-	18,000
Staff Development	20,544	20,544	-	20,544
Total 72110 - Student Services	**1,287,248**	**1,287,248**	-	**1,287,248**
72120 - Health Services				
Salaries	2,837,091	2,837,091	-	2,837,091
Employee Benefits	959,152	967,303	-	967,303
Contracted Services	7,800	7,800	-	7,800
Supplies and Materials	40,795	40,795	-	40,795
Equipment	63,187	63,187	-	63,187
Staff Development	5,000	5,000	-	5,000
Other	1,000	1,000	-	1,000
Total 72120 - Health Services	**3,914,025**	**3,922,176**	-	**3,922,176**

ISM Grant—amendment to match ePlan

10/30/2026

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72130 - Other Student Support				
Salaries	15,396,030	15,518,862	(18,500)	15,500,362
Employee Benefits	4,619,509	4,645,849	-	4,645,849
Contracted Services	840,520	771,320	(53,000)	718,320
Supplies and Materials	46,600	46,600	(13,996)	32,604
Equipment	1,039,196	1,114,238	(293,347)	820,891
Staff Development	57,549	49,257	(10,000)	39,257
Other	20,100	20,100	-	20,100
Total 72130 - Other Student Support	**22,019,504**	**22,166,226**	**(388,843)**	**21,777,383**
72210 - Regular Instruction Support				
Salaries	16,333,365	16,242,601	161,617	16,404,218
Employee Benefits	5,033,060	5,061,191	73,449	5,134,640
Contracted Services	933,377	933,377	(124,850)	808,527
Supplies and Materials	1,650,037	1,650,037	3,900	1,653,937
Equipment	395,960	395,960	1,000	396,960
Staff Development	1,226,922	1,226,922	200	1,227,122
Other	90,000	90,000	-	90,000
Total 72210 - Regular Instruction Support	**25,662,721**	**25,600,088**	**115,316**	**25,715,404**
72215 - Alternative School Support				
Salaries	122,995	122,995	-	122,995
Employee Benefits	40,727	41,507	-	41,507
Total 72215 - Alternative School Support	**163,722**	**164,502**	**-**	**164,502**

Move to Contracted Services for open Athletic Trainer position

Pub. Sch. Sec. Gran adjustment to actual FY 27 budget ($76,500); move Opioid funds for software $5,000; Ath. Trainer Position $18,500

Pub. Sch. Sec. Grant adjustment to actual FY 27 budget ($18,996); move Opioid funds for Supplies $5,000

Pub. Sch. Sec. Grant adjustment to actual FY 27 budget

Opioid Funds to be used for software ($5,000) & Instructional supplies ($5,000)

Move Textbook Processing from BA to Instruction & align Consulting Teacher to correct account

SRO changed to 72610 per TDOE

Move Textbook Processing from BA to Instruction

10/30/2026

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72220 - Special Education Support				
Salaries	6,915,632	6,924,417	-	6,924,417
Employee Benefits	2,052,686	2,056,847	100	2,056,947
Contracted Services	257,621	257,621	-	257,621
Supplies and Materials	255,361	255,361	-	255,361
Staff Development	18,000	18,000	-	18,000
Total 72220 - Special Education Support	**9,499,300**	**9,512,246**	**100**	**9,512,346**
72230 - Vocational Education Support				
Salaries	397,762	397,762	-	397,762
Employee Benefits	98,660	99,692	-	99,692
Contracted Services	44,650	28,900	-	28,900
Supplies and Materials	4,250	4,250	-	4,250
Equipment	3,003,695	494,494	(26,643)	467,851
Staff Development	5,000	5,000	-	5,000
Total 72230 - Vocational Education Support	**3,554,017**	**1,030,098**	**(26,643)**	**1,003,455**
72250 - Technology				
Salaries	2,179,698	2,207,627	-	2,207,627
Employee Benefits	711,774	747,214	-	747,214
Contracted Services	2,863,066	2,863,066	-	2,863,066
Supplies and Materials	3,874,293	3,874,293	-	3,874,293
Equipment	564,000	564,000	-	564,000
Staff Development	17,500	17,500	-	17,500
Total 72250 - Technology	**10,210,331**	**10,273,700**	**-**	**10,273,700**

SPED Pre-K Entitlement Grant

ISM Grant—amendment to match ePlan

10/30/2026

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72260 - Adult Education Support				
Salaries	207,023	207,023	-	207,023
Employee Benefits	38,253	38,253	-	38,253
Total 72260 - Adult Education Support	**245,276**	**245,276**	-	**245,276**
72310 - Board of Education				
Salaries	82,063	82,063	-	82,063
Employee Benefits	1,774,180	1,894,880	-	1,894,880
Contracted Services	473,503	473,503	-	473,503
Insurance & Liability Cost	2,487,553	2,487,553	24,358	2,511,911
Trustee's Commission	2,228,500	2,228,500	-	2,228,500
Staff Development	33,533	33,533	-	33,533
Background Investigations/Prof. Dev.	196,730	196,730	-	196,730
Community Relations	500	500	-	500
Total 72310 - Board of Education	**7,276,562**	**7,397,262**	**24,358**	**7,421,620**
72320 - Director of Schools				
Salaries	1,052,731	1,052,731	-	1,052,731
Employee Benefits	281,391	289,038	-	289,038
Contracted Services	96,853	96,853	-	96,853
Supplies and Materials	5,200	5,200	-	5,200
Equipment	1,500	1,500	-	1,500
Staff Development	51,358	51,358	-	51,358
Total 72320 - Director of Schools	**1,489,033**	**1,496,680**	-	**1,496,680**

Align P & L Insurance to actual payments

10/30/2026

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72320 - Printing and Communications				
Salaries	947,572	947,572	-	947,572
Employee Benefits	335,084	340,512	-	340,512
Contracted Services	198,428	198,428	-	198,428
Supplies and Materials	126,636	126,636	-	126,636
Equipment	35,000	35,000	-	35,000
Staff Development	43,276	43,276	-	43,276
Total 72320 - Printing and Communications	**1,685,996**	**1,691,424**	**-**	**1,691,424**
72410 - Office of the Principal				
Salaries	24,113,244	24,113,244	-	24,113,244
Employee Benefits	8,182,499	8,254,128	-	8,254,128
Contracted Services	127,825	127,825	-	127,825
Equipment	40,000	40,000	-	40,000
Staff Development	47,000	47,000	-	47,000
Total 72410 - Office of the Principal	**32,510,568**	**32,582,197**	**-**	**32,582,197**
72510 - Business Affairs				
Salaries	3,215,093	3,215,093	(161,617)	3,053,476
Employee Benefits	1,092,966	1,127,192	(73,449)	1,053,743
Contracted Services	234,368	234,368	(150)	234,218
Supplies and Materials	39,520	39,520	(3,900)	35,620
Equipment	15,240	15,240	(1,000)	14,240
Staff Development	106,077	106,077	(200)	105,877
Total 72510 - Business Affairs	**4,703,264**	**4,737,490**	**(240,316)**	**4,497,174**

Move Textbook Processing from BA to Instruction

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72520 - Human Resources				
Salaries	4,827,234	4,842,165	-	4,842,165
Employee Benefits	1,151,201	1,165,389	-	1,165,389
Contracted Services	447,550	447,550	-	447,550
Supplies and Materials	48,600	48,600	-	48,600
Other Charges	4,000	4,000	-	4,000
Equipment	182,200	182,200	-	182,200
Staff Development	194,250	194,250	-	194,250
Total 72520 - Human Resources	**6,855,035**	**6,884,154**	**-**	**6,884,154**
72610 - Operation of Plant				
Salaries	10,294,664	10,294,664	-	10,294,664
Employee Benefits	3,992,245	4,053,782	-	4,053,782
Contracted Services	932,710	932,710	125,000	1,057,710
Supplies and Materials	1,520,602	1,520,602	-	1,520,602
Equipment	1,249,500	1,249,500	-	1,249,500
Utilities	10,517,500	10,517,500	-	10,517,500
Insurance & Liability Cost	2,619,614	2,619,614	(667,492)	1,952,122
Staff Development	10,000	10,000	-	10,000
Total 72610 - Operation of Plant	**31,136,835**	**31,198,372**	**(542,492)**	**30,655,880**
72620 - Maintenance of Plant				
Salaries	5,092,522	5,092,522	-	5,092,522
Employee Benefits	1,870,700	1,908,509	-	1,908,509
Contracted Services	4,721,294	4,721,294	36,500	4,757,794
Supplies and Materials	2,700,518	2,700,518	-	2,700,518
Equipment	692,000	692,000	-	692,000
Insurance & Liability Cost	170,448	170,448	(82,734)	87,714
Staff Development	24,500	24,500	-	24,500
Total 72620 - Maintenance of Plant	**15,271,982**	**15,309,791**	**(46,234)**	**15,263,557**

SRO changed to 72610 per TDOE

Align P & L Insurance to actual payments

Sidewalk Connectivity for CDC classrooms at MCMS, FES, Moore & Barksdale

Align P & L Insurance to actual payments

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
73400 - Early Childhood Education				
Salaries	2,624,516	2,719,240	-	2,719,240
Employee Benefits	802,084	818,958	-	818,958
Contracted Services	8,679	8,679	-	8,679
Supplies and Materials	42,500	42,500	-	42,500
Staff Development	11,000	11,000	-	11,000
Total 73400 - Early Childhood Education	**3,488,779**	**3,600,377**	-	**3,600,377**
99100 - Interfund Transfers				
	-	-	3,000,000	3,000,000
Total 99100 - Interfund Transfers	-	-	**3,000,000**	**3,000,000**
Total Expenditures	**476,920,085**	**474,481,459**	**2,444,387**	**476,925,846**
Ending Reserves and Fund Balance				
Fund Balance	46,926,372	60,789,323	(2,310,858)	58,478,465
On-The-Job Injury Reserve	702,218	702,218	-	702,218
Property & Liability Insurance Reserve	981,000	981,000	-	981,000
BEP Reserve	-	-	-	-
Career Ladder Reserve	(2,607)	(468)	-	(468)
Assign for Education - ESSER	-	-	-	-
Assign for Education - School Bus Replacements	1,609,500	1,609,500	-	1,609,500
Assign for Technology Equipment, Purchases and Leases	2,000,000	2,000,000	-	2,000,000
Total Reserves and Fund Balance	52,216,483	66,081,573	(2,310,858)	63,770,715
Total Expenditures, Reserves and Fund Balance	**529,136,568**	**540,563,032**	**133,529**	**540,696,561**

Funds set aside for cash flow purposes for reimbursement

Projected fund balance at 6/30/27

Child Nutrition Fund

10/11/2026

Clarksville-Montgomery County School System
Child Nutrition Fund Budget

		2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget	
Estimated Revenues						
	Local Revenues					
43521	Lunch Payments - Children	3,615,521	3,615,521	-	3,615,521	
43522	Lunch Payments - Adults	170,960	170,960	-	170,960	
43523	Income from Breakfast	632,680	632,680	-	632,680	
43525	Ala Carte Sales	1,257,355	1,257,355	-	1,257,355	
43990	Contract Services	60,000	60,000	-	60,000	
44110	Interest Earned	700,000	700,000	-	700,000	
44130	Sale of Materials & Supplies	30,039	30,039	-	30,039	
44170	Miscellaneous Refund	509	509	12,252	12,761	General Mills & Sidekick Rebates
44530	Sale of Equipment	10,000	10,000	-	10,000	
	Total Local Revenues	**6,477,064**	**6,477,064**	**12,252**	**6,489,316**	
	State Revenues					
46520	School Food Service	157,834	157,834	-	157,834	
	Total State Revenues	**157,834**	**157,834**	**-**	**157,834**	
	Federal Revenues					
47111	Section 4 - Lunch Funds	12,100,000	12,100,000	-	12,100,000	
47112	USDA - Commodities	1,642,292	1,642,292	-	1,642,292	
47113	Breakfast Reimbursement	4,000,000	4,000,000	-	4,000,000	
	Total Federal Revenues	**17,742,292**	**17,742,292**	**-**	**17,742,292**	
	Total Revenues	**24,377,190**	**24,377,190**	**12,252**	**24,389,442**	
	Beginning Fund Balance	**14,354,230**	**14,501,979**	**-**	**14,501,979**	Actual Fund Balance at 6/30/26
Total Available Funds		**38,731,420**	**38,879,169**	**12,252**	**38,891,421**	

10/11/2026

Clarksville-Montgomery County School System
Child Nutrition Fund Budget

	2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget
Expenditures (Appropriations)				
73100 - Food Service				
Salaries	9,368,240	9,368,240	-	9,368,240
Employee Benefits	3,542,255	3,602,405	-	3,602,405
Contracted Services	1,074,135	1,074,135	19,417	1,093,552
Supplies and Materials	12,970,749	13,021,760	-	13,021,760
Utilities	703,891	703,891	14,396	718,287
Insurance Premiums	8,500	8,500	-	8,500
Other Charges	135,464	135,464	-	135,464
Equipment	1,312,000	1,312,000	-	1,312,000
Total 73100 - Food Service	**29,115,234**	**29,226,395**	**33,813**	**29,260,208**
Total Expenditures	**29,115,234**	**29,226,395**	**33,813**	**29,260,208**
Ending Fund Balance	**9,616,186**	**9,652,774**	**(21,561)**	**9,631,213**
Total Expenditures and Fund Balance	**38,731,420**	**38,879,169**	**12,252**	**38,891,421**

Warehouse Freezer repairs $19,315; Licensure Fees for Freedom $102

Utilities for FY 26-27 updated allocation from Operations

Projected fund balance at 6/30/27

Transportation Fund

10/30/2026

Clarksville-Montgomery County School System
Transportation Fund Budget

	2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Estimated Revenues					
Local Revenues					
Current Property Tax	2,827,200	2,827,200	-	2,827,200	
Trustees Collection - Prior Years	45,000	45,000	-	45,000	
Trustees Collection - Bankruptcy	1,000	1,000	-	1,000	
Circuit Clerk	23,000	23,000	-	23,000	
Interest & Penalties	15,000	15,000	-	15,000	
Payments In Lieu of Taxes (Utility)	46,480	46,480	-	46,480	
Bank Excise Tax	12,000	12,000	-	12,000	
Sale of Materials & Supplies	2,000	2,000	-	2,000	
Sale of Recycled Materials	500	500	-	500	
Misc. Refund - Other	22,000	22,000	-	22,000	
Sale of Equipment	10,000	10,000	-	10,000	
Damages from Individuals	1,000	1,000	-	1,000	
Total Local Revenues	**3,005,180**	**3,005,180**	**-**	**3,005,180**	
State Revenues					
Tenn. Investment in Student Achieve.	20,400,000	20,400,000	-	20,400,000	
Total State Revenues	**20,400,000**	**20,400,000**	**-**	**20,400,000**	
Federal Revenues					
Special Education Grants to States	1,291,137	1,291,137	163,844	~~1,454,981~~	IDEA High cost Reimbursement True-up
Total Federal Revenues	**1,291,137**	**1,291,137**	**163,844**	**1,454,981**	
Total Revenues	**24,696,317**	**24,696,317**	**163,844**	**24,860,161**	
Beginning Fund Balance	**7,809,650**	**9,320,172**	**-**	**9,320,172**	Actual fund balance at 6/30/26
Total Available Funds	**32,505,967**	**34,016,489**	**163,844**	**34,180,333**	

10/30/2026

Clarksville-Montgomery County School System
Transportation Fund Budget

	2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Expenditures (Appropriations)					
72310 - Board of Education					
Trustee's Commission	86,000	86,000	-	86,000	
Total 72310 - Board of Education	**86,000**	**86,000**	**-**	**86,000**	
72710 - Transportation					
Salaries	16,145,075	16,160,739	13,874	16,174,613	
Employee Benefits	5,540,980	5,646,765	2,310	5,649,075	
Contracted Services	1,002,232	1,002,232	-	1,002,232	
Supplies and Materials	2,768,947	2,768,947	-	2,768,947	
Equipment	3,183,468	3,183,468	-	3,183,468	
Insurance Premiums	313,393	313,393	(157,456)	155,937	
Staff Development	37,900	37,900	-	37,900	
Total 72710 - Transportation	**28,991,995**	**29,113,444**	**(141,272)**	**28,972,172**	
Total Expenditures	**29,077,995**	**29,199,444**	**(141,272)**	**29,058,172**	
Ending Fund Balance	**3,427,972**	**4,817,045**	**305,116**	**5,122,161**	Projected fund balance as of 6/30/27
Total Expenditures and Fund Balance	**32,505,967**	**34,016,489**	**163,844**	**34,180,333**	

Salary & Benefits changes due to position realignment

Align P & L Insurance to actual payments

Extended School

10/22/2026

Clarksville-Montgomery County School System
Extended School Program Fund

	2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Estimated Revenues					
Local Revenues					
State Revenues					
Other State Education Funds	-	1,739,832	-	1,739,832	
Total State Revenues	**-**	**1,739,832**	**-**	**1,739,832**	
Federal Revenues					
Non-Revenue Sources					
Total Revenues	**-**	**1,739,832**	**-**	**1,739,832**	
Beginning Fund Balance	**3,939,590**	**3,939,590**	**-**	**3,939,590**	Actual fund balance as of 6/30/2026
Total Available Funds	**3,939,590**	**5,679,422**	**-**	**5,679,422**	
Expenditures (Appropriations)					
71100 - Regular Instruction					
Salaries	-	1,001,112	10,652	1,011,764	
Employee Benefits	-	223,067	-	223,067	
Supplies and Materials	-	10,757	-	10,757	
Total 71100 - Regular Instruction	**-**	**1,234,936**	**10,652**	**1,245,588**	
72130 - Other Student Support					
Supplies and Materials	-	10,651	(10,651)	-	
Total 72130 - Other Student Support	**-**	**10,651**	**(10,651)**	**-**	

Reallocation of funds to match ePlan per State

10/22/2026

Clarksville-Montgomery County School System
Extended School Program Fund

	2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72710 - Transportation					
Salaries	-	343,606	-	343,606	
Employee Benefits	-	80,343	-	80,343	
Contracted Services	-	49,436	(49,436)	-	
Supplies and Materials	-	20,860	49,435	70,295	
Total 72710 - Transportation	**-**	**494,245**	**(1)**	**494,244**	
Total Expenditures	**-**	**1,739,832**	**-**	**1,739,832**	
Ending Fund Balance	3,939,590	3,939,590	-	3,939,590	Projected fund balance as of 6/30/27
Total Expenditures and Fund Balance	**3,939,590**	**5,679,422**	**-**	**5,679,422**	

Reallocation of funds to match ePlan per State

Federal Amendments

Grant	Revenue	Expense	Reallocation
Consolidated Admin (F010)	----	----	$940.00
Title I (F100)	----	----	$70,986.55
Title IX (F700)	----	----	$10,000.00
AYPYN (F821)	$150,000.00	$150,000.00	----
IDEA Part B (F900)	----	----	$168,000.00
IDEA Pre-K (F910)	----	----	$22.00

Questions?



GET IN TOUCH

Contact Us

(931) 648-5600

www.cmcss.net

621 Gracey Avenue
Clarksville, TN 37040



CLARKSVILLE-MONTGOMERY COUNTY
BOARD OF EDUCATION

Administrative Policy Monitoring Report

Executive Limitation 5: Financial Administration Date report submitted by Director of Schools: **November 17, 2026**		
With respect to the actual, ongoing financial condition and activities, the Director of Schools shall not cause nor allow fiscal jeopardy or a material deviation from the annual budget or budget policy adopted by the Board, or any fiscal condition that is inconsistent with achieving the priorities established in the Board's Ends Policies. Accordingly, the Director of Schools may not:	Full compliance	Not in compliance
5.1: Expend more funds than have been received in the fiscal year to date unless revenues are made available through other legal means, including the use of fund balances or the authorized transfer of funds from District reserve funds. **Interpretation: I interpret this to mean that no money will be spent beyond that which is made available in our budget unless other unexpected sources of revenue should arise and are authorized by the Board and the County Commission to be appropriated.**		
Evidence of Compliance: As of September 30, 2026 the General-Purpose School Fund had received $76,028,619.17 in available funds and expenditures had been made in the amount of $71,194,424.28. All revenues are scheduled to be spent in accordance with the approved budget.		
5.2: Indebt the organization. **Interpretation: I interpret this to mean that I will not borrow any money on behalf of the district.**		
Evidence of Compliance: No funds have been borrowed to date for the current fiscal year without authorization by resolution adopted by the School Board and the County Commission.		
5.3: Expend funds from the Fund Balance. **Interpretation: I interpret this to mean that I will not spend money from the fund balance without authorization of the Board and County Commission.**		
Evidence of Compliance: Funds have not been expended from the fund balance without Board authorization. State law requires an ending fund balance of 3% except for emergencies. The actual ending fund balance will be greater than 3% based on current levels of revenue and expenditures.		
5.4: Fail to settle payroll and debts in a timely manner. **Interpretation: I interpret this to mean that I will pay all our bills in a timely fashion including salaries and benefits to employees.**		
Evidence of Compliance: Payrolls are processed per the published calendar. All other obligations are paid in a timely manner, upon receipt of invoice in the Business Affairs Department and once acknowledgement of receipt of goods/services have met the terms of the agreement.		

5.5: Commit to any single, non-budgeted purchase or expenditure of greater than $50,000. **Interpretation: I interpret this to mean that, although I can authorize budgeted single item purchases of more than $50,000, I will not make such a purchase that is non-budgeted without board approval.**		
Evidence of Compliance: No purchase has been made to date for the current fiscal year that meets these criteria without an Executive Order being signed by the Board Chair (or designee) and Director of Schools followed by presentation to the Board.		
5.6: Make any purchase inconsistent with the State/District procurement code. **Interpretation: I interpret this to mean I will follow all state and district regulations regarding purchases.**		
Evidence of Compliance: All purchases are made consistent with State and District procurement codes, including approval by the Chief Financial Officer or his designee as documented in the annual financial audits.		
5.7: Allow reports or filings required by any State or Federal agency to be overdue or inaccurately filed. **Interpretation: I interpret this to mean that I will make certain that we turn in all reports to the state and federal government related to finances on time.**		
Evidence of Compliance: The Annual Financial Report and Budget Document were timely filed with the State of Tennessee. Quarterly payroll and other reports have been filed in a timely manner.		
5.8: Receive, process or disburse funds under controls which are insufficient under generally accepted accounting procedures. **Interpretation: I interpret this to mean that we will use proper, accepted accounting procedures in the use of all revenues in the school district.**		
Evidence of Compliance: Sufficient internal controls are in place as documented in the annual financial audits. All accounting is done in accordance with generally accepted accounting principles.		
5.9: Fail to arrange for the annual audit of all District funds and accounts following the close of the fiscal year. **Interpretation: I interpret this to mean that I will make certain all finances of the school district are audited.**		
Evidence of Compliance: All Board accounts are audited annually by the State Comptroller's Office. Individual School Accounts are audited per a contract with Stone, Rudolph and Henry, Certified Public Accountants which then report the information to the State Comptroller's Office for audit review.		
5.10: Fail to aggressively pursue receivables. **Interpretation: I interpret this to mean that I will make sure we do all we can to collect all money owed the school district from all sources.**		

Evidence of Compliance: Receivables are pursued as appropriate. Where applicable, per policy BUS-A003, student records may be withheld for unpaid amounts due to property damage or indebtedness. CMCSS withholds any amounts due from the district from employees from their paychecks based on an agreement signed by the employee.		
5.11: Fail to keep complete and accurate financial records by funds and accounts in accordance with generally recognized principles of governmental accounting. **Interpretation: I interpret this to mean that I will keep very accurate records of all accounts in accordance with generally accepted accounting principles.**		
Evidence of Compliance: Financial records are kept in accordance with generally accepted accounting principles as documented in the annual financial audits.		
5.12: Fail to report any unexpected deviation from the annual budget. **Interpretation: I interpret this to mean that budget amendments are brought forth as required by law to the Board and Commission.**		
Evidence of Compliance: Updates regarding revenue collections, rising costs and capital projects are provided as appropriate to the Board through work sessions. Any proposed changes to the budget are approved by the Board and County Commission through the amendment process. Quarterly financial reports are also provided to the Board and County Commission.		



Alternative Funding 2026

CLARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM

OUR MISSION

Our mission is to educate and empower our students to reach their potential.

OUR VISION

Our vision is all students will graduate college and career ready.

cmcss
The Defining Difference

2026 - 2027

STRATEGIC WORK OVERVIEW

CLARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM

OUR MISSION
Our mission is to educate and empower our students to reach their potential.

OUR VISION
Our vision is all students will graduate college and career ready.



IMPROVE STUDENT ACHIEVEMENT

Raise student achievement and growth through the effective use of high-quality instructional materials and appropriate interventions.

Ensure students reach college and career-readiness milestones at each grade level through aligned learning experiences.

Refine the implementation of innovative academic programs that meet the needs of students and the community.



MAXIMIZE EMPLOYEE CAPACITY

Explore educator preparation opportunities to meet targeted staffing needs.

Improve employee morale and enhance employee feedback channels.

Provide targeted, ongoing professional learning to meet the evolving needs of both new hires and experienced staff who directly support students.



INCREASE EFFICIENCY AND EFFECTIVENESS

Maximize building capacity to meet growth demands and support innovative academic programming.



ENGAGE THE PUBLIC IN SUPPORT OF STUDENT ACHIEVEMENT

Strengthen partnerships between families and schools through resources that promote effective two-way engagement practices about student academics.

ALTERNATIVE FUNDING

The focus for alternative funding is to sustain and grow existing alternative funding sources, to secure new funding opportunities, and to enhance the capacity of all schools and departments to pursue alternative funding aligned to the strategic work of the district.



ALTERNATIVE FUNDING

Current Activities

- Maintaining Focus: Funding needs are aligned to strategic work of the district.
- Developing Capacity within the District: Providing professional development on identifying alternative funding and grant writing.
- Maintain and build partnerships and multiple information sharing points: Many grants require collaboration and partnerships between LEA, community, businesses, and institutions of higher learning.
- Development of Support Structure: List serve of individuals who assist with reading applications, address questions on grant applications, fact check, check budgets and eligibility. [Assessment@cmcss.net]
- Review of policies to keep in line with regulations

CURRENT ALTERNATIVE FUNDING FOCUS

- Literacy Supports
- HQIM Implementation
- PreK Opportunities
- Academic Intervention Programs, Learning acceleration
- College and Career Readiness Supports, EPSO, Transition to Post-secondary
- Extended Learning/ Summer Programming
- Technology
- Safety
- Teacher Pathways
- Energy Savings



SAMPLE OF FUNDING

I. TDOE Entitlement Funding
   - Innovative School Models [ISM] = $1,040,764
   - State Special Education PreK = $708,368
   - Public School Security Grant = $406,653

II. TDOE Competitive Funding
   - McKinney Vento = $344,611
   - Voluntary PreK = $1,982,511

III. Grow Your Own
   - Apprenticeship and partnership opportunities

IV. Summer Learning
   - Summer Learning Camp rising 3rd – 9th $4,354,512
   - Transportation - $789,788

V. Transportation
   - TDEC VW Medium- and Heavy-Duty Vehicle Grant = $1,500,000.00

VI. School Level Work
   - AYPYN [w National Boys and Girls Partnership & National 4H]= $1,400,000
   - CMC Ed Foundation Great IDEA $1,200 Grants, Big Idea $2,500 Grants, and Morale Grants
   - CMCSS Schools pursued thousands of opportunities receiving $650,000 in funding

ALTERNATIVE FUNDING

Next Steps

- Continue to encourage district-wide participation in the grant writing training to expand capacity in searching out new grant and alternative funding opportunities;
- Continue to identify collaborative partnerships that will enable the district to be more competitive in the grant application process;
- Continue to seek increased innovation in the delivery of services as a means of setting the district apart when competing for alternative funding.



Questions

