

The CMCSS mission is to educate and empower each student to reach their potential.

Agenda

The Clarksville-Montgomery County Board of Education will meet in a Formal Session on Tuesday, **September 15, 2026** at 6:00 p.m. in the Central Administration Office Board Room, 621 Gracey Avenue, Clarksville, Tennessee

Time	Agenda Item	**Policy Reference
6:00	Convene Call to Order, Pledge of Allegiance, Moment of Silence	GP-5
6:01	Point of Pride Awards Alliance for a Healthier Generation Healthiest Schools in America Winners , Barkers Mill Elementary, Liberty Elementary, Rossview High School Legion of Valor Bronze Cross for Achievement , Montgomery Central High School National Junior Classical League 2026 Competition , Clarksville High School National Merit Semifinalist , Rossview High School	EL-3 Griffy Lanier Trawinski Bryant
6:06	Public Conversation Requests to address the Board must be provided in writing to the BOE Secretary at least 48 hours prior to the date of the Formal meeting at which you wish to speak. Subject matter must be limited to issues related to education or the business of the Board. Time limit of any single presentation shall not exceed three (3) minutes. See link to CMCSS' Public Conversation entire policy if you would like to request to address the Board: https://www.cmcss.net/school-board/public-participation/	GP-3
6:24	Approval of Consent Agenda 1. 08/18/2026 Regular Session Minutes 2. Surplus Property CHS Boys Basketball Uniforms, 1 st Read, 09/01/2026 3. Resolution FY'27 Budget Amendments, 1 st Read, 09/01/2026 4. 2026-2027 Family Life Curriculum Update, 1 st Read 09/01/2026	GP-5 EL-6 EL-5 E-1; E-2
6:25	Policy Monitoring 1. EL-11 Capital Projects	EL-11
6:26	Board Discussion & Consideration 1. Board Elections of Officers 2. CMCSS Depository Authorization	GP-11 GP-5
6:36	Comments 1. Fort Campbell School Liaison Officer 2. CMCEA-PET Representative 3. County Commissioners 4. Student Board Member 5. Board Members	
6:46	Director of Schools Report	
6:51	Adjourn	

****Policy Reference:** Policy Governance is the model of leadership used by the Board of Education, allowing members to focus on student achievement and the vision needed to improve our public schools. Each item on the agenda is tied to a specific policy. The entire Clarksville-Montgomery County Board of Education Policy Governance Manual can be found at: www.cmcss.net

**Minutes
Clarksville-Montgomery County
Board of Education**

August 18, 2026

The Clarksville Montgomery County Board of Education convened Tuesday, August 18, 2026 in the Boardroom central administration offices, 621 Gracey Avenue, Clarksville TN. The meeting was called to order at 6:00 p.m. Board members present were: Chris Lanier, Board Chair; Carol Berry, Kacie Bryant, Jimmie Garland, Kent Griffy, Aron Maberry and Teresa Crosslin. Also present were: Dr. Jean Luna-Vedder, Director of Schools; Mark Nolan, School Board Attorney; Dr. Chris Causey, Chief of Staff; Norm Brumblay, Chief Operations Officer; Jeff Taylor, Chief Financial Officer; Melissa Izatt, Chief Human Resource Officer; Dr. Schanda Doughty, Chief Academic Officer; Anthony Johnson, Chief Communications Officer; David Holman, Chief Technology Officer; Bryan Feldman, Director of High Schools; Jessica Harris, Director of Elementary Schools, Amanda Nicks, Director of Elementary Schools, Matthew Slight, Director of Middle Schools; Carol Joiner, General Counsel and LaTonya Long, School Board Secretary who documented minutes of the meeting. Members present of the County Commission School Liaison Committee, Josh Beal, David Shelton, John Gannon, Jeremiah Walker, Clayton Rudder

Point of Pride Awards

2026 Middle School Track State Championship-CMCSS Relay Team- 2nd Place in 4x200m Relay Coach: Christina Webb, **Kenwood Middle School** Morgan Chapman, **Montgomery Central Middle School** Sadie Pegram, **New Providence Middle School** Acquese Marshall, **Northeast Middle School** Jazaniya Price

2026 High School Track State Championship-**Kenwood High School** Marie Jones, TSSAA Class AAA State Track, 4th Place in Discus, **Montgomery Central High School** Avery Young, TSSAA Class AA State Track, 2nd Place in Boys 3200 Meter, **Northwest High School** Gabrielle Taylor, TSSAA Class AAA State Track, 4th Place in Girls Triple Jump

2026 High School Girls' Flag Football State Championship-**West Creek High School** State Finalist and Region 7 Champions, Brooklynn Adams, MJ Anthony, Nahliyani Beasley, Mariana Bowen, Abby Card, Lynnda Cassady, Savannah Clark, Nicole Cushionberry, Deja Franklin, Samantha Franklin, Aaliyah Godfrey, Di'Anna Hudson, Marlie LaFrenier, Bella Laurin, Irelynn Laurin, E'rión Little, Aubrey McRae, Caitlyn Mercado, Lewiana Merriweather, Alexis Mock, Charlene Nunn, Kori Redding, Alyssandra Rodriguez, Lyssandra Rodriguez, Jayla Simpson, Ke'Aanna Wysinger, Savannah Yacopino, Coach: Aaron King

2026 National Junior Classical League Convention-**Kirkwood High School**, David Lee 1st Place Latin Literature, 2nd Place Classical Art, 3rd Place Greek Life and Literature, Ekaterina Oelgoetz 1st Place Pottery

State Representative Ronnie Glenn presented a proclamation from the State of Tennessee to Mr. Jimmie Garland in recognition of his time on the CMCSS school board. Chris Lanier, Board Chair presented a proclamation from the State of Tennessee to Mr. Aron Maberry in recognition of his time on the school board.

Plaques were presented to Mr. Jimmie Garland, Mr. Aron Maberry and Ms. Teresa Crosslin from the school district in commemoration of their service on the CMCSS school board.

Public Conversation

Adam Ellithorpe addressed the school board on school safety.

Megan Wise addressed the school board on CMCSS' policies regarding private pay ABAS in schools as outside service providers.

Rebecca Loathwall addressed the school board on transportation hardships affecting her family.

Ashanti Gray addressed the school board on the bus crash and school board accountability for public school safety.

Mary Katherine Ivey addressed the school board on the new outside service provider policy.

Carissa Coker addressed the school board on CMCSS' policies regarding HB2327.

Approval of Consent Agenda

On a motion by Mr. Aron Maberry and seconded by Ms. Kacie Bryant the School Board approved the Consent Agenda 7-0. The Consent Agenda consisted of

1. 07/21/2026 Regular Session Minutes
2. Surplus Property School Buses-Vehicle Maintenance, 1st Read, 08/04/2026
3. Retiree Insurance 2026 Update, 1st Read, 08/04/2026
4. August Federal Budget Amendments, 1st Read, 08/04/2026

Reports

Norm Brumblay, Chief Operations Officer presented an update on Elementary School #27. The presentation consisted of data addressing school capacities from 2022-2026, review of CMCSS' comprehensive elementary rezoning, current elementary capacities, current 10-year construction plan, current status of ES #27 and next steps. Mr. Brumblay and Mr. Anthony Johnson answered questions related to school prototype, timeline and design phase for EM#27. Mr. Griffy requested that EM#27 be placed on a future agenda to discuss prototype and design. The entire presentation can be reviewed at the following link: <https://www.cmcoss.net/wp-content/uploads/2026/08/Elementary-School-27-Board-Update.pdf>

Board Discussion & Consideration

Modification of Public Participation Policy: Mr. Maberry made a motion to accept the proposed changes to the CMCSS public participation policy. The motion was seconded by Ms. Crosslin. (Discussion) Mr. Maberry stated that he asked Mr. Mark Nolan, board attorney, to email the board the proposed changes and that he also sent the proposal to various news outlets. Mr. Maberry stated that several news outlets had broadcasts on the proposal and the public at large has been able to get the information on the proposed changes. The proposed changes are concerning maintaining decorum during school board meetings while protecting everyone's right to participate. Mr. Maberry stated that he fully supports an individual's right to peacefully protest and hold a sign but that right should not come at the expense of someone else's ability to see, hear or participate in a meeting. The proposal includes, individuals remaining in their seats and not obstruct the view of others. The proposal still allows signs and peaceful protest. (No further discussion). Motion passed 5-1-1.

Comments

Ft. Campbell School Liaison Officer

Ms. Karen Watkins-Diouf reported that school visits will begin in Mid-September and shared that the liaison officers are ready and willing to assist district schools.

CMCEA/ PET Representatives

Ms. Stefi Outlaw, President of CMCEA stated that preparing a school district for opening is no small task. Ms. Outlaw recognized district administrators, principals, teachers and all classified employees that are responsible for making it possible. Ms. Outlaw also stated that a successful first day happens due to people across the community working together, and commented on the importance of partnerships. Ms. Outlaw thanked the outgoing board members for their service and commitment to CMCSS students.

Ms. Jill Dockins, introduced herself as the new representative for Professional Educators of Tennessee (PET). Ms. Dockins has been an ESL teacher for 18 years, currently serving at Northeast Elementary School. Ms. Dockins stated that the membership is looking forward to a new school year where they celebrate academic successes of district schools and recognizes the hard work of educators.

County Commissioners

Commissioner Gannon, thanked the outgoing board members for their service to CMCSS and is looking forward to working with the newly elected and re-elected members to continue the success of the Montgomery County School System.

Commissioner Shelton made comments on the boards concerns as related to board policies vs. parents concerns and commented on parliamentary procedures and questioned its legality as related to CMCSS' public participation modifications.

Commissioner Walker thanked the outgoing board members for their service and made comments on the pledge as related to liberty and justice for all and the treatment of others.

Board Members

Mr. Maberry asked Mr. Nolan to clarify the legality of the public policy modifications as related to Commissioner Shelton's comments. Mr. Nolan shared that the modifications of the public participation policy is constitutional and is supported by case law. Mr. Maberry stated that the board simply wants to warm the room as the county commission chambers are warmed. Mr. Maberry wished Ms. Christina Trawinski good luck as the new board member for district 7. Mr. Maberry made comments about his time on the board and thanked everyone for their respect, kindness, love and decorum, stating that they will be missed.

Ms. Bryant shared that she has been quiet about a lot of things that has recently happened in the district, as some things are in litigation. Ms. Bryant made comments about her time on the board as related to issues the district face and the

complexities of the job as a school board member. Ms. Bryant stated that issues may seem simple from the outside but rarely are, stating that there are federal and state laws to consider, board policies, student and employee privacy, legal responsibilities and information that may not be made public. Ms. Bryant commented further about her experiences as a board member stating, that she has learned how quickly a complicated situation can be reduced to a headline, a social media post or a few seconds of a video. Ms. Bryant encouraged everyone to give each other a little grace and a little less suspicion, to ask questions before making accusations, to pick up the phone before making a post and to sit down with someone before deciding who they are and what their motives are. Ms. Bryant thanked the outgoing county commissioner's and board members for their service.

Ms. Crosslin, shared that she attended the funerals of Ariana and Zoe and introduced herself to their parents. Ms. Crosslin gifted the families with memorial windchimes as she cared for the families and what they were going through. Ms. Crosslin commented that she has enjoyed serving on the board and thanked board members for all of their support.

Mr. Garland shared that tonight's meeting would be his last and made comments about serving on the board for over 20 years and how he has enjoyed being an advocate for students, faculty and staff in this district, voting to make sure students had the tools they needed to become productive citizens. Mr. Garland made comments on the challenges the district has faced over the years and the outcomes of those challenges. Mr. Garland thanked the county commissioners and the board for their mutual work over the years, stating that he has enjoyed every minute of it. Mr. Garland encouraged the director to continue to do the work with her head held up.

Mrs. Berry, commented on being humble, kindness and prayer as it is her practice. Mrs. Berry stated that she is on the board because she cares about the students and educators in this district. Mrs. Berry stated that she is thankful that the people spoke and wanted to keep her on the board, stating that she is transparent and can be trusted. Mrs. Berry thanked the outgoing board members for their service and commented on their work and sacrifice as board members.

Mr. Griffy, made comments on the bus tragedy and the effects and pain of that tragedy to the parents and community as a whole, stating that although there is not a lot of action the board can take at this time, they are listening to the parents. Mr. Griffy commented on the safety of buses, the training hours of bus drivers', employment requirements and the distance school buses travel safely each school year.

Mr. Griffy further stated that he does not know how to say enough about the director, stating that with Dr. Luna-Vedder as the director of schools the district have had historical proficiency gains and accountability outcomes in the school system, with a record-breaking multi-year academic growth from 2022-2026. TDOE data released shows CMCSS is improving efficiency faster than the state average in almost every category and is outpacing growth in all categories in academic achievement.

Mr. Griffy also reported that 70% of district schools earned an A or B grade from TDOE. In 2025, 30 district schools earned TDOE Honor Roll status and maintained zero failing school grades across all 45 schools. The district experienced historic 2026 test score gains despite losing 11 full instructional days due to the weather crisis last year. Mr. Griffy stated that, these achievement's show real leadership and that they are the accomplishments of a real leader. Mr. Griffy stated that CMCSS has a director to be proud of and one that should be supported.

Mr. Griffy recognized the outgoing board members, stating that it has been a pleasure to serve with each of them and to have insights and ideas from them that has helped shape the direction of the school system. Mr. Griffy thanked them for their service and sacrifice.

Mr. Maberry, recognized CMCSS leadership and staff, stating that it has been an honor working with them and stated that Dr. Luna-Vedder is the best director that Clarksville Montgomery County has had.

Mr. Lanier, thanked the staff that attended the City Council meeting to show support as the council considered removing funding from CMCSS. Mr. Lanier made comments on meetings he has had with his constituents and shared that he has future meetings planned. Mr. Lanier thanked all of the outgoing board members and presented Mr. Garland with the board room gavel as a former board chair.

Director of Schools Report

Dr. Luna-Vedder thanked CMCSS' 6,000 employees for a successful first week of school, for the hours spent setting up classrooms, changing and adding bus routes, making room for students that were not anticipated and for making those students feel welcomed. Dr. Luna-Vedder thanked teachers for choosing education and continuing in education. Dr.

Minutes, Board of Education, August 18, 2026 - Page 4

Luna-Vedder also thanked the outgoing board members stating that they have worked tirelessly and that they will be missed.

Items on the agenda being completed, Mr. Lanier adjourned the meeting at 7:50 p.m.

Chris Lanier
Board Chair

Dr. Jean Luna-Vedder
Director of Schools

LaTonya Long
School Board Secretary



Shannon Cummings
Assistant Principal
Clarksville High School
151 Richview Road
Clarksville, TN 37043

August 14, 2026

CMCSS School Board,

I am writing in concern of our Boys Basketball Program. In the transition of the coaching staff, we have on inventory extra 26 purple zip-up vests and 16 purple ¼ zip pullovers that have not been utilized and currently being stored.

Given that these items are out of date and not being utilized, we are requesting Board approval for the disposal of these items.

Thank you.

Shannon Cummings
CHS Assistant Principal/Athletic Director





**RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROVING
AMENDMENTS TO THE 2026-2027
SCHOOL BUDGET**

WHEREAS, the proposed amendments to the General Purpose, Child Nutrition, Transportation, Extended School and Capital Projects funds reflect the most recent estimates of revenues and expenditures; and

WHEREAS, the Clarksville-Montgomery County Board of Education have studied the attached amendments and approved them on September 15th, 2026, for recommendation to the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular business Session on this 19th day of October, that the 2026-2027 School Budget be amended as per the attached schedules.

Duly passed and approved this 19th day of October 2026.

Sponsor _____
Jean Luna-Vedder, Director of Schools

Commissioner _____

Approved _____
Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

October '26 Budget Amendments

CLARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM

OUR MISSION

Our mission is to educate and empower our students to reach their potential.

OUR VISION

Our vision is all students will graduate college and career ready.



General Purpose Fund

Clarksville-Montgomery County School System

General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Estimated Revenues

Local Revenues

Current Property Tax	33,652,800	33,652,800	-	33,652,800
Trustees Collection - Prior Years	500,000	500,000	-	500,000
Trustees Collection - Bankruptcy	10,000	10,000	-	10,000
Cir. Clk/Clk Mastr Coll	220,000	220,000	-	220,000
Interest & Penalties	150,000	150,000	-	150,000
Payments In Lieu of Taxes (Utility)	525,000	525,000	-	525,000
Local Option Sales Tax	99,729,134	99,729,134	-	99,729,134
Wheel Tax	5,400,000	5,400,000	-	5,400,000
Business Tax	1,500,000	1,500,000	-	1,500,000
Mixed Drink Tax	710,000	710,000	-	710,000
Bank Excise Tax	125,000	125,000	-	125,000
Archives & Records Management Fee	8,000	8,000	-	8,000
Tuition - Other	213,840	213,840	-	213,840
School Based Health Program	250,000	250,000	-	250,000
Other charges for services	510,854	510,854	-	510,854
Interest Earned	30,000	30,000	-	30,000
Lease/Rentals	35,000	35,000	-	35,000
Sale of Recycled Materials	5,000	5,000	-	5,000
Stupski Foundation Grant	120,000	120,000	-	120,000
Sale of Equipment	500,000	500,000	-	500,000
Damages from Individuals	30,000	30,000	-	30,000
Contributions & Gifts	10,000	10,000	-	10,000
Other Local Revenue	10,500	10,500	-	10,500
Total Local Revenues	144,245,128	144,245,128	-	144,245,128

Clarksville-Montgomery County School System

General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
State Revenues					
Tenn. Investment in Student Achieve.	281,909,278	281,909,278	-	281,909,278	
TISA-On-Behalf Payments	891,232	891,232	-	891,232	
Early Childhood Education	2,752,035	2,752,035	(91,631)	2,660,404	Pre-K Entitlement Grant starting budget for FY '27
Other State Education Funds	797,640	797,640	24,000	821,640	United Way "Raise Your Hand" Grant
Tennessee Paid Parental Leave	450,000	450,000	-	450,000	
Career Ladder Program	124,260	124,260	-	124,260	
Other Vocational	4,149,676	4,149,676	(3,108,912)	1,040,764	Innovative School Model Grant carryover based on FY '26 actual expenditures
Total State Revenues	291,074,121	291,074,121	(3,176,543)	287,897,578	
Federal Revenues					
Special Education-Grants to States	200,000	200,000	-	200,000	
Public Law 874 (Impact Aid)	1,000,000	1,000,000	-	1,000,000	
JROTC	939,413	939,413	-	939,413	
Contributions	20,000	20,000	-	20,000	
Other Government and Citizens Groups	-	-	2,000	2,000	TCAT Skilled Labor Fund Award-Career Connections VII Program Grant
Total Federal Revenues	2,159,413	2,159,413	2,000	2,161,413	
Non-Revenue Sources					
Operating Transfers	1,000,000	1,000,000	-	1,000,000	
Total Non-Revenue Sources	1,000,000	1,000,000	-	1,000,000	
Total Revenues	438,478,662	438,478,662	(3,174,543)	435,304,119	

Clarksville-Montgomery County School System

General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
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Beginning Reserves and Fund Balance

Reserve for On-The-Job Injury	702,218	702,218	-	702,218	
Reserve for Property & Liability Insurance	981,000	981,000	-	981,000	
Reserve for BEP	-	-	-	-	
Reserve for Career Ladder	(2,607)	(2,607)	2,139	(468)	Actual Reserve as of 6/30/26
Assign for Education - ESSER	-	-	-	-	
Assign for Education - School Bus Replacements	1,609,500	1,609,500		1,609,500	
Assign for Technology Equipment, Purchases and Leases	4,000,000	4,000,000	-	4,000,000	

Total Reserves	7,290,111	7,290,111	2,139	7,292,250
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Beginning Fund Balance	83,367,795	83,367,795	14,598,868	97,966,663	Actual Fund Balance as of 6/30/26
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Total Reserves and Fund Balance	90,657,906	90,657,906	14,601,007	105,258,913
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Total Available Funds	529,136,568	529,136,568	11,426,464	540,563,032
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Clarksville-Montgomery County School System

General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<u>Expenditures (Appropriations)</u>					
71100 - Regular Instruction					
Salaries	150,655,911	150,655,911	16,500	150,672,411	United Way "Raise Your Hand" Grant
Employee Benefits	46,837,205	46,837,205	20,135	46,857,340	United Way "Raise Your Hand" Grant-\$2,747; Changes in TCRS rates-\$17,388
Contracted Services	3,056,940	3,056,940	-	3,056,940	
Supplies and Materials	9,443,650	9,443,650	-	9,443,650	
Other Charges	502,345	502,345	-	502,345	
Equipment	7,070,750	7,070,750	-	7,070,750	
Student Fee Waivers	416,200	416,200	-	416,200	
Total 71100 - Regular Instruction	217,983,001	217,983,001	36,635	218,019,636	
71150 - Alternative School					
Salaries	1,463,233	1,463,233	-	1,463,233	
Employee Benefits	445,649	445,649	-	445,649	
Contracted Services	3,600	3,600	-	3,600	
Supplies and Materials	4,000	4,000	-	4,000	
Total 71150 - Alternative School	1,916,482	1,916,482	-	1,916,482	
71200 - Special Education					
Salaries	48,023,154	48,023,154	(100,023)	47,923,131	Pre-K Entitlement Grant starting budget for FY '27
Employee Benefits	15,628,230	15,628,230	60,848	15,689,078	Pre-K Entitlement Grant starting budget for FY '27-\$12,668; Changes in TCRS rates-\$48,180
Contracted Services	1,550,000	1,550,000	-	1,550,000	
Supplies and Materials	202,281	202,281	(4,026)	198,255	
Other Charges	388,887	388,887	-	388,887	
Equipment	30,000	30,000	-	30,000	
Total 71200 - Special Education	65,822,552	65,822,552	(43,201)	65,779,351	

Clarksville-Montgomery County School System

General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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71300 - Vocational Education

Salaries	6,412,881	6,412,881	8,569	6,421,450
Employee Benefits	1,987,766	1,987,766	2,218	1,989,984
Contracted Services	10,111	10,111	(8,611)	1,500
Supplies and Materials	1,149,351	1,149,351	(160,923)	988,428
Equipment	663,743	663,743	(398,422)	265,321
Total 71300 - Vocational Education	10,223,852	10,223,852	(557,169)	9,666,683

ISM carryover from FY '26

ISM carryover from FY '26-
(\$179,423; TCAT Skilled Labor
Award-\$2,000; Necessary
accounts added to budget for
KIHS, KIMS, NE & Founders
\$16,500

ISM carryover from FY '26

72110 - Student Services

Salaries	982,608	982,608	-	982,608
Employee Benefits	251,590	251,590	-	251,590
Contracted Services	14,506	14,506	-	14,506
Supplies and Materials	18,000	18,000	-	18,000
Staff Development	20,544	20,544	-	20,544
Total 72110 - Student Services	1,287,248	1,287,248	-	1,287,248

72120 - Health Services

Salaries	2,837,091	2,837,091	-	2,837,091
Employee Benefits	959,152	959,152	8,151	967,303
Contracted Services	7,800	7,800	-	7,800
Supplies and Materials	40,795	40,795	-	40,795
Equipment	63,187	63,187	-	63,187
Staff Development	5,000	5,000	-	5,000
Other	1,000	1,000	-	1,000
Total 72120 - Health Services	3,914,025	3,914,025	8,151	3,922,176

Changes in TCRS retirement rates

Clarksville-Montgomery County School System

General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72130 - Other Student Support					
Salaries	15,396,030	15,396,030	122,832	15,518,862	Coaches for MS Wrestling-\$86,832; Increase in Athletic Trainer Pay-\$36,000
Employee Benefits	4,619,509	4,619,509	26,340	4,645,849	Coaches for MS Wrestling-\$14,473; increase Athletic Trainer pay-\$5,040; Changes in TCRS rates-\$6,827
Contracted Services	840,520	840,520	(69,200)	771,320	Move from Contracted Services to salaries for trainers
Supplies and Materials	46,600	46,600	-	46,600	
Equipment	1,039,196	1,039,196	75,042	1,114,238	Increased equipment cost and additional equipment for MS wrestling
Staff Development	57,549	57,549	(8,292)	49,257	ISM carryover from FY '26
Other	20,100	20,100	-	20,100	Position moved to 73400-(\$94,720); United Way "Raise Your Hand" Grant-\$3,960
Total 72130 - Other Student Support	22,019,504	22,019,504	146,722	22,166,226	United Way "Raise Your Hand" Grant-\$793; Changes in TCRS rates-\$27,338
72210 - Regular Instruction Support					
Salaries	16,333,365	16,333,365	(90,764)	16,242,601	
Employee Benefits	5,033,060	5,033,060	28,131	5,061,191	
Contracted Services	933,377	933,377	-	933,377	
Supplies and Materials	1,650,037	1,650,037	-	1,650,037	
Equipment	395,960	395,960	-	395,960	
Staff Development	1,226,922	1,226,922	-	1,226,922	
Other	90,000	90,000	-	90,000	
Total 72210 - Regular Instruction Support	25,662,721	25,662,721	(62,633)	25,600,088	
72215 - Alternative School Support					
Salaries	122,995	122,995	-	122,995	
Employee Benefits	40,727	40,727	780	41,507	Changes in TCRS rates
Total 72215 - Alternative School Support	163,722	163,722	780	164,502	

Clarksville-Montgomery County School System

General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72220 - Special Education Support					
Salaries	6,915,632	6,915,632	8,785	6,924,417	Change in grade of SPED Funding Specialist Position
Employee Benefits	2,052,686	2,052,686	4,161	2,056,847	Change in grade of SPED Funding Specialist Position- \$1,738; Changes in TCRS rates- \$2,473; Pre-k Entitlement Grant starting budget-\$(\$50)
Contracted Services	257,621	257,621	-	257,621	
Supplies and Materials	255,361	255,361	-	255,361	
Staff Development	18,000	18,000	-	18,000	
Total 72220 - Special Education Support	9,499,300	9,499,300	12,946	9,512,246	
72230 - Vocational Education Support					
Salaries	397,762	397,762	-	397,762	Changes in TCRS rates-
Employee Benefits	98,660	98,660	1,032	99,692	
Contracted Services	44,650	44,650	(15,750)	28,900	ISM carryover from FY '26
Supplies and Materials	4,250	4,250	-	4,250	
Equipment	3,003,695	3,003,695	(2,509,201)	494,494	
Staff Development	5,000	5,000	-	5,000	
Total 72230 - Vocational Education Support	3,554,017	3,554,017	(2,523,919)	1,030,098	
72250 - Technology					
Salaries	2,179,698	2,179,698	27,929	2,207,627	Sr. Programmer moved due to compression issues
Employee Benefits	711,774	711,774	35,440	747,214	Sr. Programmer moved due to compression issues-\$6,687; Changes in TCRS rates-\$28,753
Contracted Services	2,863,066	2,863,066	-	2,863,066	
Supplies and Materials	3,874,293	3,874,293	-	3,874,293	
Equipment	564,000	564,000	-	564,000	
Staff Development	17,500	17,500	-	17,500	
Total 72250 - Technology	10,210,331	10,210,331	63,369	10,273,700	

Clarksville-Montgomery County School System

General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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72260 - Adult Education Support

Salaries	207,023	207,023	-	207,023
Employee Benefits	38,253	38,253	-	38,253
Total 72260 - Adult Education Support	245,276	245,276	-	245,276

72310 - Board of Education

Salaries	82,063	82,063	-	82,063
Employee Benefits	1,774,180	1,774,180	120,700	1,894,880
Contracted Services	473,503	473,503	-	473,503
Insurance & Liability Cost	2,487,553	2,487,553	-	2,487,553
Trustee's Commission	2,228,500	2,228,500	-	2,228,500
Staff Development	33,533	33,533	-	33,533
Background Investigations/Prof. Dev.	196,730	196,730	-	196,730
Community Relations	500	500	-	500
Total 72310 - Board of Education	7,276,562	7,276,562	120,700	7,397,262

Changes in Retiree Medical
Matching

72320 - Director of Schools

Salaries	1,052,731	1,052,731	-	1,052,731
Employee Benefits	281,391	281,391	7,647	289,038
Contracted Services	96,853	96,853	-	96,853
Supplies and Materials	5,200	5,200	-	5,200
Equipment	1,500	1,500	-	1,500
Staff Development	51,358	51,358	-	51,358
Total 72320 - Director of Schools	1,489,033	1,489,033	7,647	1,496,680

Changes in TCRS rates

Clarksville-Montgomery County School System

General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72320 - Printing and Communications					
Salaries	947,572	947,572	-	947,572	
Employee Benefits	335,084	335,084	5,428	340,512	Changes in TCRS rates
Contracted Services	198,428	198,428	-	198,428	
Supplies and Materials	126,636	126,636	-	126,636	
Equipment	35,000	35,000	-	35,000	
Staff Development	43,276	43,276	-	43,276	
Total 72320 - Printing and Communications	1,685,996	1,685,996	5,428	1,691,424	
72410 - Office of the Principal					
Salaries	24,113,244	24,113,244	-	24,113,244	
Employee Benefits	8,182,499	8,182,499	71,629	8,254,128	Changes in TCRS rates
Contracted Services	127,825	127,825	-	127,825	
Equipment	40,000	40,000	-	40,000	
Staff Development	47,000	47,000	-	47,000	
Total 72410 - Office of the Principal	32,510,568	32,510,568	71,629	32,582,197	
72510 - Business Affairs					
Salaries	3,215,093	3,215,093	-	3,215,093	
Employee Benefits	1,092,966	1,092,966	34,226	1,127,192	Changes in TCRS rates
Contracted Services	234,368	234,368	-	234,368	
Supplies and Materials	39,520	39,520	-	39,520	
Equipment	15,240	15,240	-	15,240	
Staff Development	106,077	106,077	-	106,077	
Total 72510 - Business Affairs	4,703,264	4,703,264	34,226	4,737,490	

Clarksville-Montgomery County School System

General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72520 - Human Resources					
Salaries	4,827,234	4,827,234	14,931	4,842,165	Reclassification of position
Employee Benefits	1,151,201	1,151,201	14,188	1,165,389	
Contracted Services	447,550	447,550	-	447,550	Reclassification of position (\$3,402); Change in TCRS rates-\$17,590
Supplies and Materials	48,600	48,600	-	48,600	
Other Charges	4,000	4,000	-	4,000	
Equipment	182,200	182,200	-	182,200	
Staff Development	194,250	194,250	-	194,250	
Total 72520 - Human Resources	6,855,035	6,855,035	29,119	6,884,154	
72610 - Operation of Plant					
Salaries	10,294,664	10,294,664	-	10,294,664	
Employee Benefits	3,992,245	3,992,245	61,537	4,053,782	Change in TCRS rates
Contracted Services	932,710	932,710	-	932,710	
Supplies and Materials	1,520,602	1,520,602	-	1,520,602	
Equipment	1,249,500	1,249,500	-	1,249,500	
Utilities	10,517,500	10,517,500	-	10,517,500	
Insurance & Liability Cost	2,619,614	2,619,614	-	2,619,614	
Staff Development	10,000	10,000	-	10,000	
Total 72610 - Operation of Plant	31,136,835	31,136,835	61,537	31,198,372	
72620 - Maintenance of Plant					
Salaries	5,092,522	5,092,522	-	5,092,522	
Employee Benefits	1,870,700	1,870,700	37,809	1,908,509	Change in TCRS rates
Contracted Services	4,721,294	4,721,294	-	4,721,294	
Supplies and Materials	2,700,518	2,700,518	-	2,700,518	
Equipment	692,000	692,000	-	692,000	
Insurance & Liability Cost	170,448	170,448	-	170,448	
Staff Development	24,500	24,500	-	24,500	
Total 72620 - Maintenance of Plant	15,271,982	15,271,982	37,809	15,309,791	

Clarksville-Montgomery County School System

General Purpose School Fund Budget

	2026-27 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
73400 - Early Childhood Education					
Salaries	2,624,516	2,624,516	94,724	2,719,240	Position moved from 72210
Employee Benefits	802,084	802,084	16,874	818,958	Position moved from 72210- \$15,773; Change in TCRS rates-\$1,101
Contracted Services	8,679	8,679	-	8,679	
Supplies and Materials	42,500	42,500	-	42,500	
Staff Development	11,000	11,000	-	11,000	
Total 73400 - Early Childhood Education	3,488,779	3,488,779	111,598	3,600,377	
Total Expenditures	476,920,085	476,920,085	(2,438,626)	474,481,459	
Ending Reserves and Fund Balance					
Fund Balance	46,926,372	46,926,372	13,862,951	60,789,323	Projected fund balance at 6/30/27
On-The-Job Injury Reserve	702,218	702,218	-	702,218	
Property & Liability Insurance Reserve	981,000	981,000	-	981,000	
BEP Reserve	-	-	-	-	
Career Ladder Reserve	(2,607)	(2,607)	2,139	(468)	
Assign for Education - ESSER	-	-	-	-	
Assign for Education - School Bus Replacements	1,609,500	1,609,500	-	1,609,500	
Assign for Technology Equipment, Purchases and Leases	2,000,000	2,000,000	-	2,000,000	
Total Reserves and Fund Balance	52,216,483	52,216,483	13,865,090	66,081,573	
Total Expenditures, Reserves and Fund Balance	529,136,568	529,136,568	11,426,464	540,563,032	

Child Nutrition Fund

Clarksville-Montgomery County School System

Child Nutrition Fund Budget

2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget
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Estimated Revenues

Local Revenues

43521	Lunch Payments - Children	3,615,521	3,615,521	-	3,615,521
43522	Lunch Payments - Adults	170,960	170,960	-	170,960
43523	Income from Breakfast	632,680	632,680	-	632,680
43525	Ala Carte Sales	1,257,355	1,257,355	-	1,257,355
43990	Contract Services	60,000	60,000	-	60,000
44110	Interest Earned	700,000	700,000	-	700,000
44130	Sale of Materials & Supplies	30,039	30,039	-	30,039
44170	Miscellaneous Refund	509	509	-	509
44530	Sale of Equipment	10,000	10,000	-	10,000
	Total Local Revenues	6,477,064	6,477,064	-	6,477,064

State Revenues

46520	School Food Service	157,834	157,834	-	157,834
	Total State Revenues	157,834	157,834	-	157,834

Federal Revenues

47111	Section 4 - Lunch Funds	12,100,000	12,100,000	-	12,100,000
47112	USDA - Commodities	1,642,292	1,642,292	-	1,642,292
47113	Breakfast Reimbursement	4,000,000	4,000,000	-	4,000,000
	Total Federal Revenues	17,742,292	17,742,292	-	17,742,292

	Total Revenues	24,377,190	24,377,190	-	24,377,190
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	Beginning Fund Balance	14,354,230	14,354,230	147,749	14,501,979
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Actual Fund Balance at 6/30/26

	Total Available Funds	38,731,420	38,731,420	147,749	38,879,169
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Clarksville-Montgomery County School System Child Nutrition Fund Budget

	2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget
<u>Expenditures (Appropriations)</u>				
73100 - Food Service				
Salaries	9,368,240	9,368,240	-	9,368,240
Employee Benefits	3,542,255	3,542,255	60,150	3,602,405
Contracted Services	1,074,135	1,074,135	-	1,074,135
Supplies and Materials	12,970,749	12,970,749	51,011	13,021,760
Utilities	703,891	703,891	-	703,891
Insurance Premiums	8,500	8,500	-	8,500
Other Charges	135,464	135,464	-	135,464
Equipment	1,312,000	1,312,000	-	1,312,000
Total 73100 - Food Service	29,115,234	29,115,234	111,161	29,226,395
Total Expenditures	29,115,234	29,115,234	111,161	29,226,395
Ending Fund Balance	9,616,186	9,616,186	36,588	9,652,774
Total Expenditures and Fund Balance	38,731,420	38,731,420	147,749	38,879,169

Changes in TCRS retirement rates

Software upgrades required-\$50,311; Increased cost in lubricants-\$700

Projected fund balance at 6/30/27

Transportation Fund

Clarksville-Montgomery County School System

Transportation Fund Budget

	2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Estimated Revenues

Local Revenues

Current Property Tax	2,827,200	2,827,200	-	2,827,200
Trustees Collection - Prior Years	45,000	45,000	-	45,000
Trustees Collection - Bankruptcy	1,000	1,000	-	1,000
Circuit Clerk	23,000	23,000	-	23,000
Interest & Penalties	15,000	15,000	-	15,000
Payments In Lieu of Taxes (Utility)	46,480	46,480	-	46,480
Bank Excise Tax	12,000	12,000	-	12,000
Sale of Materials & Supplies	2,000	2,000	-	2,000
Sale of Recycled Materials	500	500	-	500
Misc. Refund - Other	22,000	22,000	-	22,000
Sale of Equipment	10,000	10,000	-	10,000
Damages from Individuals	1,000	1,000	-	1,000
Total Local Revenues	3,005,180	3,005,180	-	3,005,180

State Revenues

Tenn. Investment in Student Achieve.	20,400,000	20,400,000	-	20,400,000
Total State Revenues	20,400,000	20,400,000	-	20,400,000

Federal Revenues

Special Education Grants to States	1,291,137	1,291,137	-	1,291,137
Total Federal Revenues	1,291,137	1,291,137	-	1,291,137

Total Revenues	24,696,317	24,696,317	-	24,696,317
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Beginning Fund Balance	7,809,650	7,809,650	1,510,522	9,320,172	Actual fund balance at 6/30/26
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Total Available Funds	32,505,967	32,505,967	1,510,522	34,016,489
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Clarksville-Montgomery County School System

Transportation Fund Budget

	2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<u>Expenditures (Appropriations)</u>					
72310 - Board of Education					
Trustee's Commission	86,000	86,000	-	86,000	
Total 72310 - Board of Education	86,000	86,000	-	86,000	
72710 - Transportation					
Salaries	16,145,075	16,145,075	15,664	16,160,739	Overlap in student Transportation Mgr. position training
Employee Benefits	5,540,980	5,540,980	105,785	5,646,765	
Contracted Services	1,002,232	1,002,232	-	1,002,232	Changes in TCRS rates-\$103,174; Overlap in student Transportation Mgr. training- \$2,611
Supplies and Materials	2,768,947	2,768,947	-	2,768,947	
Equipment	3,183,468	3,183,468	-	3,183,468	
Insurance Premiums	313,393	313,393	-	313,393	
Staff Development	37,900	37,900	-	37,900	
Total 72710 - Transportation	28,991,995	28,991,995	121,449	29,113,444	
Total Expenditures	29,077,995	29,077,995	121,449	29,199,444	
Ending Fund Balance	3,427,972	3,427,972	1,389,073	4,817,045	Projected fund balance as of 6/30/27
Total Expenditures and Fund Balance	32,505,967	32,505,967	1,510,522	34,016,489	

Extended School

Clarksville-Montgomery County School System

Extended School Program Fund

2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Estimated Revenues**Local Revenues****State Revenues**

Other State Education Funds	-	-	1,739,832
Total State Revenues	-	-	1,739,832

2026 Summer Learning Program
Extension for Tutoring

Federal Revenues**Non-Revenue Sources**

Total Revenues	-	-	1,739,832
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Beginning Fund Balance	3,939,590	3,939,590	-	3,939,590	Actual fund balance as of 6/30/2026
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Total Available Funds	3,939,590	3,939,590	1,739,832	5,679,422
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Expenditures (Appropriations)**71100 - Regular Instruction**

Salaries	-	-	1,001,112
Employee Benefits	-	-	223,067
Supplies and Materials	-	-	10,757

2026 Summer Learning Program
Extension for Tutoring carryover
for salaries & benefits

2026 Summer Learning Program
Extension for Tutoring carryover
for instr. supplies & materials

Total 71100 - Regular Instruction	-	-	1,234,936
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72130 - Other Student Support

Supplies and Materials	-	-	10,651
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2026 Summer Learning Program
Extension for Tutoring carryover
for food supplies

Total 72130 - Other Student Support	-	-	10,651
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Clarksville-Montgomery County School System

Extended School Program Fund

	2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72710 - Transportation				
Salaries	-	-	343,606	343,606
Employee Benefits	-	-	80,343	80,343
Contracted Services	-	-	49,436	49,436
Supplies and Materials	-	-	20,860	20,860
Total 72710 - Transportation	-	-	494,245	494,245
Total Expenditures	-	-	1,739,832	1,739,832
Ending Fund Balance	3,939,590	3,939,590	-	3,939,590
				Projected fund balance as of 6/30/27
Total Expenditures and Fund Balance	3,939,590	3,939,590	1,739,832	5,679,422

2026 Summer Learning Program
Extension for Tutoring carryover
for salaries & benefits

2026 Summer Learning Program
Extension for Tutoring carryover
for maintenance & repairs

2026 Summer Learning Program
Extension for Tutoring carryover
for diesel fuel

Capital Projects

Clarksville-Montgomery County School System Capital Projects Fund Budget

2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Estimated Revenues

Federal Revenues

Contributions	7,500,000	8,642,730	(600,000)	8,042,730
Total Federal Revenues	7,500,000	8,642,730	(600,000)	8,042,730
Total Revenues	7,500,000	8,642,730	(600,000)	8,042,730
Beginning Fund Balance	-	4,776,276	-	4,776,276
Total Available Funds	7,500,000	13,419,006	(600,000)	12,819,006

Decrease based on projected
revenue vs budgeted revenue

Actual fund balance at 6/30/26

Clarksville-Montgomery County School System

Capital Projects Fund Budget

	2026-2027 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
<u>Expenditures (Appropriations)</u>				
72710 - Transportation Equipment				
Total 72710 - Transportation Equipment	-	-	-	-
91300 - Education Capital Projects				
Contracted Services	-	542,114	-	542,114
Building Construction	-	2,813,012	-	2,813,012
Building Improvements	4,500,000	6,897,730	(350,000)	6,547,730
Site Development	3,000,000	3,166,150	(250,000)	2,916,150
Total 91300 - Education Capital Projects	7,500,000	13,419,006	(600,000)	12,819,006
99100 - Operating Transfers				
Total 99100 - Operating Transfers	-	-	-	-
Total Expenditures	7,500,000	13,419,006	(600,000)	12,819,006
Ending Fund Balance	-	-	-	-
Total Expenditures and Fund Balance	7,500,000	13,419,006	(600,000)	12,819,006

Decrease based on projected
revenue vs budgeted revenue

Projected fund balance as of 6/30/27

Federal Amendments

Grant	Revenue	Expense	Reallocation
McKinney Vento (F700)	\$(22,486.79)	\$(22,486.79)	-----
CTE Perkins (F800)	\$(31,554.64)	\$ (31,554.64)	-----
Perkins Reserve (F801)	\$18,500.00	\$18,500.00	-----
AYPYN (F821)	\$1,250,000.00	\$1,250,000.00	-----
IDEA PARTNERSHIP K-12 (F891)	\$(100,000.00)	\$ (100,000.00)	-----
IDEA PARTNERSHIP PREK (F893)	\$ (80,000.00)	\$ (80,000.00)	-----
ATSI 25 (F1171)	\$60,000.00	\$60,000.00	-----

Questions?



GET IN TOUCH

Contact Us

 (931) 648-5600

 www.cmcss.net

 621 Gracey Avenue
Clarksville, TN 37040



Family Life Curriculum-Public Hearing September 1, 2026

KENWOOD HIGH SCHOOL
CLARKSVILLE, TENNESSEE

CLARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM

OUR MISSION

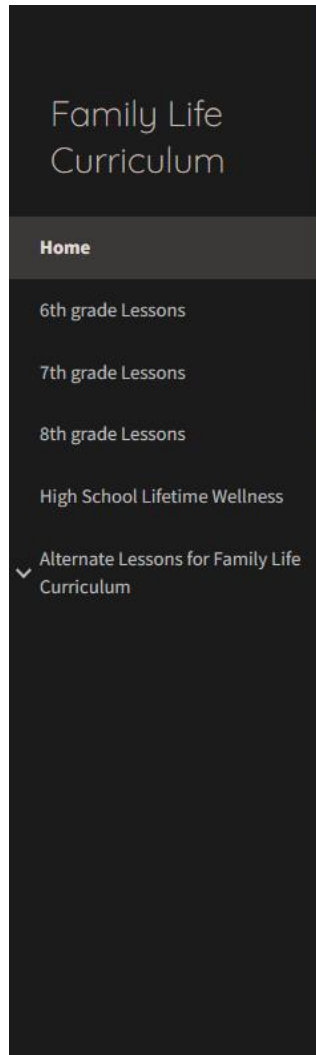
Our mission is to educate and empower our students to reach their potential.

OUR VISION

Our vision is all students will graduate college and career ready.



Website



The Family Life Curriculum was developed during the 2022-23 school year in compliance with TN State Law and TN Standards and updated based on feedback for the 2026-2027 school year. The curriculum was created by a committee of Health and Wellness teachers, community professionals, and CMCSS parents. The curriculum will be presented by teachers for students who are currently enrolled in middle school Physical Education/Health and high school Wellness courses. The Family Life Curriculum meets the required Tennessee State Standards for Health and Wellness and Tennessee State Law.

This website will allow parents or legal guardians to examine the instructional materials in relation to the Family Life Curriculum. Additionally, families can select to opt out of the curriculum if they decide that it is not appropriate for their students. The opt-out form will be sent via electronic communication from CMCSS.



Family Life Curriculum Timeline

June - July

Reviewed feedback from teachers and made necessary changes to curriculum

August

Teacher Training

September 1

Public Hearing

September - October

Parent Access to Review Curriculum and Choose to Opt In or Opt Out

November - May '27

Students will receive either the FLC or Alternative Lessons

CMCSS Family Life Curriculum

- The Family Life Curriculum (FLC) was locally developed by a team of educators and community stakeholders who collaborated to create resources aligned with Tennessee's state standards for grades 6–12.
- Tennessee State Board of Education–approved Glencoe Health online resources were made available to the curriculum development team as a resource.
- The curriculum is aligned with Tennessee Health and Wellness standards and applicable legislative requirements.
- Every instructional slide was notated with standard and law to ensure alignment.

Changes to Family Life Curriculum 26-27

- After the curriculum was taught in 2025-2026, a Google survey was used to gather feedback from teachers
- Feedback was used to make minor changes to the slides
- Added TDOE guidance to the Safe Haven Law, Tenn. Code Ann. § 49-6-1304(a)(15), for Grades 9-12
- While the TN Code Annotated 49-6-1304 “Success Sequence” was added to the CMCSS FLC in 25-26 SY, it became a state law to include this year
- Updated to reflect new standards as approved by SBOE

Teacher Feedback from Family Life Curriculum 25-26

Accessibility:

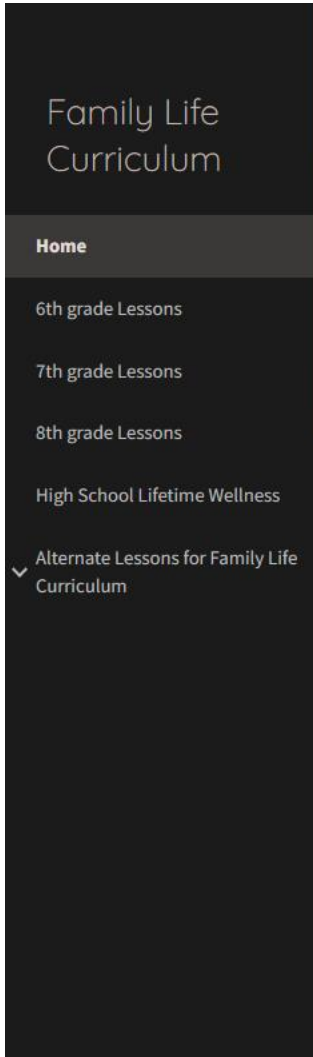
- For Grade 6, missing answer key to bellringer
- For Grade 6, teachers requested a “Let’s Review” page for Day 3

Next Steps

Upon Board Approval

- Parents/guardians will receive FLC information and access to curriculum for review. Parents have 30 days to respond with opt in or opt out preference. If no response is received, the student will be considered an opt out.
- At the end of October, the FLC curriculum will open for teachers.
- Parent/guardian of new students who register throughout the school year will receive access to the FLC website and the option to opt in or opt out upon enrollment.

Website



The Family Life Curriculum was developed during the 2022-23 school year in compliance with TN State Law and TN Standards and updated based on feedback for the 2026-2027 school year. The curriculum was created by a committee of Health and Wellness teachers, community professionals, and CMCSS parents. The curriculum will be presented by teachers for students who are currently enrolled in middle school Physical Education/Health and high school Wellness courses. The Family Life Curriculum meets the required Tennessee State Standards for Health and Wellness and Tennessee State Law.

This website will allow parents or legal guardians to examine the instructional materials in relation to the Family Life Curriculum. Additionally, families can select to opt out of the curriculum if they decide that it is not appropriate for their students. The opt-out form will be sent via electronic communication from CMCSS.



Questions?



CLARKSVILLE-MONTGOMERY COUNTY BOARD OF EDUCATION

Administrative Policy Monitoring Report

Executive Limitation 11: Capital Projects Date report submitted by Superintendent/Director of Schools: September 15, 2026		
The Clarksville-Montgomery County School System shall not fail to ensure that District facilities are safe and adequate in order to accomplish the Board's policies and priorities. Accordingly, the Director of Schools shall not:	Full compliance	Not in compliance
11.1: Build or renovate buildings and other facilities without well-documented needs and Board input. Interpretation: The Director of Schools will provide the Board with identified needs for buildings and facilities prior to engaging a building or renovation program.		
Evidence of Compliance: Construction, renovation, and large maintenance projects are planned using the CMCSS Capital Projects and Building Maintenance Budgets process. Projects are prioritized based on a needs analysis and the Capital Projects Procedure (FAC-P001). The Board of Education reviews, adjusts, and approves the list of Capital Projects prior to allocation of funds.		
11.2 Neglect to make data-based decisions that include life cycle costs and preventative maintenance costs. Interpretation: The Director of Schools will make every effort, within budgetary constraints, to make cost-effective decisions on materials for construction and renovation projects and maintenance efforts that will have a positive, long-term financial impact on the school district.		
Evidence of Compliance: Decisions are based on economics, efficiency, longevity, and the individual needs of each facility. The replacement cycle, facilities database information, and maintenance history of the building are also considered. Green products are considered.		
11.3: Recommend land purchases that do not include careful analysis of construction and transportation costs. Interpretation: The Director will work with the Land Acquisition Committee to identify future sites for land purchases for schools that take into account the future school growth patterns and costs of operation.		
Evidence of Compliance: All land purchases are recommended by the County Commission/School Board/Planning Commission/CMCSS Operations Department/ Joint Land Acquisition Committee. The Joint Land Acquisition Committee is currently searching for land for future school sites.		
11.4		

Implement land purchases, permits, design, bid or construction schedules that increase costs or decrease construction quality. Interpretation: The Director of Schools will ensure the most economical way to implement land purchases, permits, designs, bids or schedule construction on projects without decreasing the quality of the project.		
Evidence of Compliance: A proposed construction schedule has been developed for the next twenty years. The schedule is based on careful analysis of district building capacity, student enrollment projections, and Planning Commission growth data.		
11.5 Fail to establish a process for citizen oversight and review of expenditures related to main capital construction projects. Interpretation: The Director of Schools will make certain that expenditures for capital construction projects are reported to the Board and County Commission and open for public review.		
Evidence of Compliance: The joint committees between the County Commission and the School Board review total costs, construction timelines, and the quarterly construction reports. The Senior Leadership Team and the Leadership Teams from school sites monitor on-going construction projects using quarterly reports and briefings. Updates on the progress and expenditures for all capital projects are provided to the Board and are made available to the public.		
11.6: Operate without clear priorities when building, renovating, maintaining, or repairing facilities within available resources. Interpretation: The Director will ensure that all facilities projects are prioritized appropriately and completed within budget as much as possible.		
Evidence of Compliance: Clearly defined scopes are developed before the bidding of all projects. Priorities are based on student and staff safety, educational needs, environmental impact, regional equity, and aesthetics.		
11.7 Make contract awards that do not meet best business practices and comply with local, state and federal statutes. Interpretation: All laws and statutes are followed in bidding processes.		
Evidence of Compliance: Projects over \$50,000 go to public bid. The lowest and best bids are accepted based on the bidder's (contractor's) performance, quality, and work history.		
11.8 Fail to recommend to the Board an architect for the initial design of a new school construction project and major renovations with an estimated cost of \$2 million or more. Interpretation: Any project expected to exceed 2 million will be brought to the Board for the approval of the architect.		
Evidence of Compliance: Projects for new school construction or major renovations estimated at greater than \$2 million will be brought to the Board for final approval of staff recommendation(s) for an architect.		

**Depository Authorization For The
Clarksville-Montgomery County Board of Education**

RESOLVED, that **usbank**, Clarksville, Tennessee is designated as depository of the Clarksville-Montgomery County Board of Education's Payroll Fund Accounts in its main and branch offices; and further,

RESOLVED, that the parties hereinafter named shall be given the authority to do and perform the acts hereinafter authorized to wit:

1. To withdraw funds from any account of the Board of Education in said bank by checks, drafts or orders payable to any individual, firm or corporation, including one or more of the parties signing or countersigning such check, order, etc. with authority to receive for deposit such instrument, payable to the Clarksville-Montgomery County Board of Education or School System and said bank shall be fully protected in paying such, including overdrafts, against any of such accounts; and further,
2. That those hereinafter named shall be authorized to endorse the name of the Board of Education or School System on commercial or business paper for discount at said bank or deposit in said bank; and further,
3. That those hereinafter designated are authorized to endorse checks, drafts or other negotiable instruments payable to the Board of Education or School System for deposit to the credit of the Board of Education or School System or any other purposes including that of receiving cash; and further,

RESOLVED, that the individuals authorized to perform the foregoing in the name of this Board of Education are as follows:

1. The following are authorized to sign checks, drafts, etc.; two signatures required:

Chairman, Clarksville-Montgomery
County Board of Education

Jean E. Luna-Vedder

Director of Schools

2. Other school personnel are authorized to endorse checks, drafts or negotiable instruments for deposit only; and further,

RESOLVED, that the foregoing resolution and the authority granted the individuals herein named, shall continue until canceled or delivery to and receipt by said Bank, of a notice canceling all or any part of the foregoing resolution, which notice shall be in writing, certified by a duly authorized officer of this Board of Education.

The undersigned, Secretary of the Clarksville-Montgomery County Board of Education certifies that the foregoing is a true, full and correct copy of a resolution adopted at a meeting of the Board of Education duly and regularly called and held on September 18, 2026, at which a quorum was present and voting throughout, and that the same is on this day in full force and effect, and has not been in any way changed, modified or rescinded; and do further certify that the foregoing resolution is in accordance with and authorized by State Law.

Dated at Clarksville, Tennessee this 18th day of September, 2026.

_____, Secretary

Depository Authorization For The
Clarksville-Montgomery County Board of Education

RESOLVED, that **Regions Bank**, Clarksville, Tennessee is designated as depository of the Clarksville-Montgomery County Board of Education's General Purpose School Fund, Federal Projects Fund, Transportation Fund, Extended School Fund, and Capital Projects Fund Accounts in its main and branch offices; and further,

RESOLVED, that the parties hereinafter named shall be given the authority to do and perform the acts hereinafter authorized to wit:

1. To withdraw funds from any account of the Board of Education in said bank by checks, drafts or orders payable to any individual, firm or corporation, including one or more of the parties signing or countersigning such check, order, etc. with authority to receive for deposit such instrument, payable to the Clarksville-Montgomery County Board of Education or School System and said bank shall be fully protected in paying such, including overdrafts, against any of such accounts; and further,
2. That those hereinafter named shall be authorized to endorse the name of the Board of Education or School System on commercial or business paper for discount at said bank or deposit in said bank; and further,
3. That those hereinafter designated are authorized to endorse checks, drafts or other negotiable instruments payable to the Board of Education or School System for deposit to the credit of the Board of Education or School System or any other purposes including that of receiving cash; and further,

RESOLVED, that the individuals authorized to perform the foregoing in the name of this Board of Education are as follows:

1. The following are authorized to sign checks, drafts, etc.; two signatures required:

Chairman, Clarksville-Montgomery
County Board of Education

Jean E. Luna-Vedder

Director of Schools

2. Other school personnel are authorized to endorse checks, drafts or negotiable instruments for deposit only; and further,

RESOLVED, that the foregoing resolution and the authority granted the individuals herein named, shall continue until canceled or delivery to and receipt by said Bank, of a notice canceling all or any part of the foregoing resolution, which notice shall be in writing, certified by a duly authorized officer of this Board of Education.

The undersigned, Secretary of the Clarksville-Montgomery County Board of Education certifies that the foregoing is a true, full and correct copy of a resolution adopted at a meeting of the Board of Education duly and regularly called and held on September 18, 2026, at which a quorum was present and voting throughout, and that the same is on this day in full force and effect, and has not been in any way changed, modified or rescinded; and do further certify that the foregoing resolution is in accordance with and authorized by State Law.

Dated at Clarksville, Tennessee this 18th day of September, 2026.

_____, Secretary

**Depository Authorization For The
Clarksville-Montgomery County Board of Education**

RESOLVED, that **usbank**, Clarksville, Tennessee is designated as depository of the Clarksville-Montgomery County Board of Education's Food Service Fund Accounts in its main and branch offices; and further,

RESOLVED, that the parties hereinafter named shall be given the authority to do and perform the acts hereinafter authorized to wit:

1. To withdraw funds from any account of the Board of Education in said bank by checks, drafts or orders payable to any individual, firm or corporation, including one or more of the parties signing or countersigning such check, order, etc. with authority to receive for deposit such instrument, payable to the Clarksville-Montgomery County Board of Education or School System and said bank shall be fully protected in paying such, including overdrafts, against any of such accounts; and further,
2. That those hereinafter named shall be authorized to endorse the name of the Board of Education or School System on commercial or business paper for discount at said bank or deposit in said bank; and further,
3. That those hereinafter designated are authorized to endorse checks, drafts or other negotiable instruments payable to the Board of Education or School System for deposit to the credit of the Board of Education or School System or any other purposes including that of receiving cash; and further,

RESOLVED, that the individuals authorized to perform the foregoing in the name of this Board of Education are as follows:

1. The following are authorized to sign checks, drafts, etc.; two signatures required:

Chairman, Clarksville-Montgomery
County Board of Education

Jean E. Luna-Vedder

Director of Schools

2. Other school personnel are authorized to endorse checks, drafts or negotiable instruments for deposit only; and further,

RESOLVED, that the foregoing resolution and the authority granted the individuals herein named, shall continue until canceled or delivery to and receipt by said Bank, of a notice canceling all or any part of the foregoing resolution, which notice shall be in writing, certified by a duly authorized officer of this Board of Education.

The undersigned, Secretary of the Clarksville-Montgomery County Board of Education certifies that the foregoing is a true, full and correct copy of a resolution adopted at a meeting of the Board of Education duly and regularly called and held on September 18, 2026, at which a quorum was present and voting throughout, and that the same is on this day in full force and effect, and has not been in any way changed, modified or rescinded; and do further certify that the foregoing resolution is in accordance with and authorized by State Law.

Dated at Clarksville, Tennessee this 18th day of September, 2026.

_____, Secretary